

Wodonga Lutheran Parish



2020

Annual General Meeting

Book of Reports

Book of Reports

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Agenda

Date:	22 March 2020	Time:	11.30am
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Item	Description	Responsible
1.	Welcome and introductions	Chairperson
2.	Attendance Sheet for Voting Members	
3.	Apologies	
4.	Opening prayer	
5.	Adoption of minutes of previous AGM	Chairperson
6.	Review of actions from previous annual general meeting	Chairperson
7.	Parish Chairperson's report	Chairperson
8.	Congregational Pastor	
10.	Treasurer's Report	Treasurer
11.	Church Building Committee	TM
12.	Savers Corner	MD
13.	Ladies Fellowship	MH
14.	Acceptance of Budget and financial statements.	Treasurer
15.	VLC – Chairman and Principal's Report	AG
16.	VLC Business Manager's Report	GW
17.	Acceptance of annual report	Chairperson
18.	Appointment of the auditor	Treasurer
19.	Election of Parish Council nominations. • Retiring Lay Assistants. • Nominations.	Chairperson
20.	Acknowledgement of positions of responsibility: • Savers Corner. • Group Collector.	Chairperson
21.	Meeting close	

Welcome and Introductions

Conflict of Interest and declaration:

“Any member participating in this Annual General Meeting is required to let the Chair know if they have any perceived or known Conflicts of Interest as per the items listed in the Agenda for this meeting. This will be noted in the Minutes.”

Declaration of Attendance and Acceptance of Apologies

- Members in attendance to sign the Attendance Sheet provided.
- Acceptance of Apologies.



MINUTES OF AGM 2019

Wodonga Lutheran Parish

Minutes for 2019 AGM held at St John's Church on Sunday 24 March 2019

1. Welcome

Chairperson Jenny Simboras, declared the meeting open at 12.00pm
Welcomed all present and declared the AGM a fully constituted meeting with enough members present to vote.

2. Present

As per the voting registration for the AGM the voting sheets were distributed results: 47 members present with 17 Apologies recorded.

3. Devotion Led by Pastor Jaswanth Kukatlapalli

4. Correspondence

In: Nil recorded for the AGM

Out: nil recorded for the AGM

5. Minutes of the previous AGM 25 March 2018 be accepted as correct

Moved by

Seconded by

6. Business arising from Minutes

- The Parish is still waiting on advice from the LCA Victorian District on a revised model constitution to be authorized. Some aspects of the current constitution have been discussed with the previous chairman and the District. More work required on the proposed draft for the constitutions committee of the district.

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7. Presentation of reports

- **Parish Chairman report** – as tabled. Although we have two Chair reports this year one from the past Chair Phill Edwards and the other from the acting Chair in Jenny Simboras. Jenny in her reports that although Phill did not achieve the goals he wanted to, the Parish is in a better position than we were, in particular with the question of governance structure.

Of note also the Parish Council gave permission for Pastor Jaswanth to return to India to spend Christmas with his wife Stella.

Moved by: Ingrid Harder

Seconded by Sue Edwards

That the two reports be accepted

Carried

- **Parish Pastor report** – as tabled Pastor highlighted depending on the relocation a major focus will be on a smooth transition to VLC with office space in a temporary facility followed by a more permanent church facility.

- Pastor also mentioned that Andrew Dewhirst and he had travelled to four schools and colleges in Queensland to check on the question of relationships between schools and parishes. Report presented to the focus group of the parish
- That the college M&M team has meet a couple of times with a number of goals to be set between the parish and the college.
- We need to be quite clear about what is meant by Mission and Ministry for our Parish, not clear on what it really means, certainly when it comes to both locations and what goals could apply to suit both.
- **Treasurer Report-** as tabled. Paul highlighted a number of things namely that it was a typical year in the finances of the Parish with our outgoings exceeding our income.
Paul has agreed to supply further income and expenses detail to the parish notice board.
- The year has been a challenge with a number of mistakes by the Westpac bank doubling up on things.
- It is hard to say in terms of the budgets at what's ahead in 2019 a very fluid situation at the moment it depends a great deal on what happens with the redevelopment and when.
- We also need to minimize our running costs and try and contain them to only doing what is necessary to keep things going.
- **The audited statement of accounts was not available at the time of the book of reports being published. Will be advised on the church notice boards when available.**
- **Report Building Committee-** as tabled. Tim reported that the Alatalo's were still waiting on a building permit to be issued by Wodonga City planners. However with objectors to the development emerging we don't know where this might lead or how long it might take to resolve any dispute.
- The other important matter is things have changed due in part to new legislation requiring more green space and wider roads internally which has meant a reduction in units down to 20 from 22.
- In addition the sale of the church property has also changed from the 2017 AGM report when the land was to be sold on an individual lot basis. We now have an understanding with the Alatalo's that the land will be purchased by them as a whole parcel for the agreed value.
- As to when we would need to move from Havelock St is anybody's guess at the moment due to the objectors and a permit not being issued to the Alatalo's at this time.
- **Report Savers Corner** – as tabled. The coordinator Maria advised that they have ended the year on a successful note. Many thanks to the tireless efforts of our list of volunteers that make light work for all.
- Again this year we were able to provide Scholarships to three students at Victory.
- The financial results were tabled as at 31/12/2018 with credit balance of \$ 20,115.12 and \$ 17,708.18 being held in the LLL account.
- **Report Ladies Fellowship** – as tabled> Marie Hill reported that the highlight of the year being the North East Zone Retreat which was hosted by Wodonga. The event was held at Victory College. Many thanks to all that helped make this event a success.
- The fellowship acknowledges Noreen's faithful service since 1997, as she steps down from the Presidents role.

- **Stamps for Mission as Tabled.** Ingrid Harder is encouraging everybody to continue to collect stamps for mission purposes, with \$15,000 being raised across the LCA for this purpose. Don't bin them give them to Ingrid.
- **SP3 Report** as tabled. Carolyn Kiss as our SP3 coordinator explained that she attended a coordinators day in Adelaide where 80 attended.
- We have Carolyn and Phill Edwards as an alternate coordinator appointed for our Parish. This safety Management system is to be used across the wider church.
- There many things as a parish we need to attend to these days, in compliance with legislation. These requirements may well increase as the LCA meets the obligations set down for Religious organisation's following on from the Royal Commission.
- More folk need to be trained in the two levels of training required. We encourage people to become involved in the training when it is presented.
- **Victory Lutheran College Report** – as tabled. Chair of College and Principals combined report. Highlights interesting to note that the primary and secondary numbers are very similar 382 primary and 375 secondary total 757 to start year. The capital works program continues with Curtis learning area into 2019. Solar panels have been installed and operational. With 100kw available to the college.
- **Financial report Victory College** – as tabled. Report for year-end 31 December 2018. As at this date the debt per student ratio was within acceptable limits at \$8,242. Direct tuition expenses represent 63% of the budget. The continued improvement in academic results is driving student demand, which is a good outcome for 2019. *Note for the record the financial figures for 2018 are yet to be signed off by the auditor.*
- **Report Parish Office- (Statistics) 2018 per the book of reports.**
- Attendance: St Johns St Marks

3845 518

Baptisms: - 3 (2 Children and 1 adult)

Funerals: - 1, Weddings – None

Confirmed members: -6

Parish Voting Members over 18 = 94

Should you require further information our Parish Secretary Heather Grealy would be pleased to help?

Phill and Sue Edwards thanked for their contribution to the Parish with the music coordination between Yackandandah and Wodonga.

- **Motions and General Business**
- **Motion 1**

That the financial report for the calendar year 2019 be accepted as audited and that the budget forecast for the calendar year 2019 be accepted

Proposed By: Paul Vogelsang Seconded by: Jason Zweck
 Carried

- **Motion 2**

That the salary of the Parish office Secretary be increased by the value of \$5.00 per week effective from 1 January 2019.

Proposed By: Paul Vogelsang Seconded By: Laurel Wienke
 Carried

- **Motion 3**

That Asquith, Trotman and Spence (ATS) Accountants of 19 Stanley St, Wodonga be appointed as the auditor for Wodonga Lutheran Parish incorporating Victory Lutheran College (VLC) for the church year 2019.

Proposed By: Paul Vogelsang Seconded By: John Simboras
Carried

- **Motion 4**

That Victory College continue with a college Chaplain to fill the Pastor Vacancy for the next 3-5 years and after three years, College Council annually review the college's mission and ministry needs and consider the financial ability to increase the pastoral care staffing (Pastor and Chaplain) to support the needs of the college and the Wodonga Lutheran Parish.

Proposed By: Peter Lade Seconded By: Jason Zweck
Defeated

Andrew Dewhirst left the meeting at this point.

Discussion followed in regard to this proposal, from various members
Sheryl Parsons spoke of the need for a two-pastor parish not just Chaplain and Pastor. School is going well and should allow for a Pastor at the college in their budget for 2020. The understanding of the Parish Council was that the role of Chaplain was going to be for a period of 12 months and then reviewed. The understanding was that there could be a VLC minute to that effect dated to Oct 2018. (Not confirmed)

That we should as a Parish ask that a call committee be reconvened and that we should be in a position to call a Pastor within 6 months, given the constraints of the call process, and the availability of finance at the college.

Motion 4 as it stands was amended to read (New Motion)

That Victory Lutheran College, in consultation with the Parish Council continues with a College Chaplain to fill the Pastor vacancy. The college council annually review the college's mission and ministry needs and consider the financial ability to increase the pastoral care staffing (Pastor and Chaplain) to support the needs of the college and the Wodonga Lutheran Parish, and report to the 2020 AGM.

Moved By: Carolyn Kiss Seconded By: Phill Edwards
Carried

The meeting asked the Principal John Thompson to prepare a discussion paper on the matter for consideration by Parish Council.

- **Motion 5**

That Savers Corner is recognized as an auxiliary of the parish in the constitution.

Background: It is essential that Savers Corner accounts be incorporated into the Parish accounts, as they are not a registered charity under the ACNC, which exposes the Parish to risk of non-compliance.

Proposed By: Tim McInnes Seconded By: Paul Vogelsang
Carried

- **Motion 6**

"That the book of reports as tabled and distributed be adopted."

Proposed By: Jenny Simboras Seconded By:
Carried/defeated

- **General Business**

- There was some further discussion around the idea of a two Pastor parish and the need to understand the financial issues at Victory.
- Glenn Wright spoke to the financial situation at Victory that there was a lot of pressure on the budget for the coming year 2020. However, he will consider making allowance for a Pastor in the next budget. Even though our student to debt ratio is looking good and acceptable, there are many other factors, which have an impact on budgets.
- The uncertainty of on going funding at the same levels from State and Commonwealth is of concern. When we predict budgets out a number of years ahead, there is a need to be always conservative in our forward estimates just the same.
- For the most part the College does enjoy good numbers and certainly is growing which helps the bottom line, yes we have some debt from existing parents and past parents but so do most schools.
- There is always pressure on fees, to raise fees or not to raise fees is the question for the college, and at the same time we need to remain competitive with the schools of the area.
- Ernie Kiss also spoke to this question of the VLC Budgets as well and asked for consideration of an allowance for a Pastor in the up coming budget at the College.
- The LCA policy document states that schools with more than 500 students it is desirable to have an ordained pastor, not sure if this policy is still current certainly in light of the shortage of pastors.
- Pastor spoke to the Mission and Ministry Plan on page 44 of the book of reports. Likewise the Proposed Worship plan- 2019 on page 48.
- Pastor also advised that the M&M team had discussed the following:
- That proposed plan for the relocation of St John's was discussed by them even though it is early days that there would be an intentional journey for our members over a number of weeks once we know when we are required to move to the VLC site. Page 49 of the book of reports.
- We are also advised that we are ready to go so to speak at Victory College in a temporary sense, while we undertake the building program at the College.

- **Election of Office Bearers**

- Pastor Jaswanth took the chair to conduct the election of office bearers and asked for nominations from the floor.
- **Chairperson** as Jenny Simboras was the only nominee she was elected.
Carried
- **Parish Secretary** Currently vacant, Lenore de Garis, Tim McInnes were asked both declined. No other nominations received. Matter to be passed to Parish Council.
- **Treasurer** Paul Vogelsang nominated no further nominations Paul was elected.
Carried

- **Parish Council Members**

Continuing: Jenny Simboras, John Alatalo, and Tim McInnes, and for election 4 additional members are required.

Margaret Burkert, Sandra Dewhirst, Jan Farrell, Roger Farrell all nominated as there were no further nominations these folk were elected.

Carried.

Retiring Members Parish Chairman Phillip Edwards was thanked for his service over the pass two years.

- **Lay Assistants:** It was that the current members had agreed to continue on for this year namely: Alex Sweetman, Sue Housego, Sheryl Parsons, and Andrew Dewhirst. Carried

- **Lay Readers** Continuing Phillip Edwards, Phil Suter, Angela Uhrhane, Alex Sweetman Yack, John Donker Yack, Music Coordinator Susan Edwards.

- **Persons of Responsibilities**

Savers Corner: Mrs Maria Davison	Co-Coordinator
Savers Corner: Mrs Wilma Trabant	Treasurer
Ladies Fellowship: Mrs Marie Hill	Secretary
Lutheran Women: Mrs Marie Hill	Co-Coordinator
Statistician: Heather Greal	Secretary
International Mission: Mrs Jan Farrell	Link Member
International Mission: Mrs Ingrid Harder	Stamp Collector
LLL Representative: Mrs Kerrie Donker	
SP3 Mrs Carolyn Kiss	Co-Coordinator

- **Nominations – Victory Lutheran College.**

- **VLC Chairman** Adrian Gutsche the only nominee was happy to continue on in the roll as Chairman of College council. Carried

Parish Members 3 Needed: Peter Lade Nominated Carried

Sue Edwards nominated for VLC council Declined

No further nominations received for the other two positions.

Parent Representative: Appointed by VLC Council, Jane Robb nominated.

Continuing members of Parish on council: Claire Roennfeldt, Tammy Gutsche, Ron Asquith, Parent representative Edward Pitargue.

Retiring Members: Susan Jacobs, Jenny Simboras.

Ex-Officio

Principal: John Thompson

Congregational Pastor: Rev Jaswanth Kukatlapalli

Business Manager: Glenn Wright

Minutes Secretary: Jodie Ainsworth

The installation of office bearers will take place in April at our next service.

As there was no further business the meeting was declared closed.

Meeting Closed at: 2.14 pm

Pastor Jaswanth Closed with Prayer and Blessing

Tim McInnes
Minute Secretary
Dated:

Jenny Simboras
Chairman
Dated:



LUTHERAN CHURCH

OF AUSTRALIA

where love comes to life

Wodonga Lutheran Parish

14 Havelock Street, Wodonga 3690

www.wodongalutheranparish.org.au

Wodonga Lutheran Parish

Minutes for Special Meeting held at St John's Church

Sunday 20 October 2019

1. Welcome

- 1.1 Chairperson Jenny Simboras, declared the meeting open at 12.00pm
- 1.2 Welcomed all present and extended a special welcome to Julian Denholm and Tammy Hughes from LEVNT.

1.3 Pastor Jaswanth opened with prayer.

2. Apologies:

I am only aware of 4. Carolyn Kiss, Ernie Kiss, John Donker, Kerrie Donker

3. Agenda:

- 3.1 Tim McInnes to give update on the VCAT decision.
- 3.2 Julian Denholm and Tammy Hughes on Victory College
- 3.3 Question Time
- 3.4 Close

4.

Tim gave a current update with the VCAT issue. Unfortunately there has been no resolution at this stage. That according to some the decision may take as long as 6-10 weeks before we would hear anything.
So we continue to wait, with 4 weeks gone since the hearing on 19-20 September.

5.

Julian Denholm gave a brief over view of the issues to be addressed today to do with the changes to the governance structure affecting the non-District schools. He spoke about being persistent in their approach to Government with this issue explaining how Lutheran Education works in our system under the LCAVD. However with 7 different acts and bits of legislation things can be difficult at times from a compliance point of view.

6.

Tammy Hughes then outlined the issues to us in more detail and with some timelines for us to consider.

7.

That there had been considerable discussion with Vic Education on the matter culminating with a meeting between LEVNT and Vic Education on 7 August.

8. At that point the issues of the new legislation would suggest we had 9 schools over all that would be regarded as non-compliant with these regulations.
9. That the matter of non-compliance in part had come about due to schools outside of our system not using the education funding allocations in an appropriate manner.
10. The matter of funding is important to the Lutheran schools of our system both State and Commonwealth. Victory College as an example is dependant on 72% of its funding coming from government. As we are a Not for profit school the education dollars need to be spent on Education for our students across the board.
11. Unfortunately there is a tendency for governments to shift the goal posts and this is always a worry, we need to keep ahead of if possible.
12. The concerns governments have with schools that are not incorporated is that there can be many and varied decisions taken by all manner of people from within these organisations, perhaps diverting the education dollar somewhere other than education.
13. In the case of LEVNT the LCAVD is the incorporated body with LEVNT having that oversight on behalf of the LCAVD as one entity, which is what the Government wants to see. (Centralised control in other words.)
14. Individual incorporation for those that are non-compliant makes things far more difficult for LEVNT but would certainly be ok as far as the Victorian Government is concerned.
15. Tammy continued saying LEVNT needs to have further conversations about how the selection of school council members will occur in the future. However there does need to be a selection process of some description. That existing council members would remain, that new members would be selected by LEVNT from local people in some cases on the recommendation of the college council.
16. With timelines LEVNT would very much like to see a resolution from the Parish by the end of November if at all possible. Tammy did say there was no pressure with this timing. Just that LEVNT need about three months to do the work of compliance with all the other schools. The December January period is also going to be an issue with these timelines.
17. The ownership of the land at Victory needs further work if we are to build there this matter will be addressed once the VCAT issue is resolved.
18. The issue of when the College would become a school of the District is firstly after the Parish agrees to a resolution to that effect, and Secondly when a new constitution for the College is agree by firstly CLEVNT and then the District Church Council (DCC)
19. Tammy advised there would be contact with the Parish by way of a survey from LEVNT to gauge how we are going after the change.
20. QUESTIONS from the floor.

- a. **Phill Edwards:** asked about recurrent funding from the Commonwealth as well as the State, was it just the State we are talking about.

- b. It was explained that it could be the Commonwealth as well if the registration of the college was denied by VRQA next year and the college was still non-compliant then the Commonwealth would withdraw their funding as well as the State.
- c. LEVNT is not recommending incorporation for now, would consider in the future. The college would then be called a Regional school.
- d. Can a District school be sued currently No, and certainly under the proposed District arrangement it would be the District that would be not the school.
- e. That there is a GCC directive out at the moment regarding Mission & Ministry we can still go down this path regardless of the proposed funding changes being suggested with a District school yes this is not an issue.
- f. Is there any problem with the church being built on site, there can be an agreement between the parties MOU on use the arrangement will need to be worked out on the use of the building.
- g. LEVNT as has already been stated will have the oversight of the school, which includes the approval of budgets and future direction of the school. To some degree there would be no change as CLEVNT has to approve loans etc now, before the District guarantees it.
- h. The ownership of the land at VLC is to be checked against the records, there should not be an issue here.
- i. Phill also asked about Proxy's and advised there are no Proxy's.
- j. **Sue Edwards:** We should not have to rent land back from the school by way of a commercial agreement. Sue also raised the issue of understanding by members present of all this information, a couple of people say they were a bit confused, the rest seemed happy enough.
- k. **Sue Housego :** Asked about structure of the college, basically things would not change with the current school council in place and replacement members coming by way of recommendation from the council to LEVNT or they will appoint from the local area.
- l. **Rhonda Keller:** On the question of Chair of council and indeed principal, these have to be a Lutheran person that is the current directive from LEA.
- m. **Pastor John Simboras:** Incorporation is an option, this would ensure the funding as well. However is very much more difficult for LEVNT to control what happens in the schools with Governance and Vic Education requirements.
- n. We can get a feel for what happens with incorporation by consulting with our NSW neighbors' on the subject, they certainly comply with the funding regime.
- o. **Angela Uhrhane:** Would it be fair to say with all the schools of the District under the Districts incorporation LEVNT would have a bigger voice and talk as one. Yes is the answer.

p. **Sheryl Parsons:** asked about membership of council. LEVNT still working on a policy in this regard.

21. Tammy further advised that there are three schools that have come across to the District so far. Mildura came across some time back. There are 9 schools still to come over maybe less now.

22. That the timetable ideally for us would be late November for a resolution if at all possible.

Wodonga Parish Council needs to discuss the issues and bring our recommendations back to the members. by mid November.

Julian and Tammy were thanked by Chairman Jenny Simboras and wished a safe Journey home to Melbourne.

Meeting closed: 1.10pm

Pastor closed with Prayer and then Lord's Prayer.

Special Parish Meeting Minutes

24th November 2019, 12 noon

Welcome: Chair Jenny Simboras welcomed and thanked all Parish members for their attendance.

Opening: Pastor Jaswanth opened the meeting with prayer.

Attendance: Members were asked to register their attendance by signing the Attendance Sheet.

Declaration of conflict of interest: None

Business: To vote on the following resolution:

"The Wodonga Lutheran Parish approves the proposal from Lutheran Education Victoria, New South Wales and Tasmania (LEVNT) for Victory Lutheran College to transition to a school of the District (Lutheran Church of Australia Victorian District) and directs the Victory Lutheran College Council to make all necessary arrangements to effect this change with the support of LEVNT".

Before the vote for the resolution, Mr Tim McInnes summarized the information received from Julian Denholm, Executive Director of LEVNT and Tammy Hughes Director of Operations LEVNT with regards to this proposal.

The proposed resolution was then read again by the Chair of the Parish.

The resolution was then voted on by those present by way of ballot.

The resolution was carried with 34 votes in favour, 1 against and 2 abstentions.

As there was some doubt as to the actual number of voting Parish members currently, the resolution would be recorded in the affirmative. Until checked against the actual membership number.

Close: 1.00pm. The Parish Chair again thanked members for their attendance.

Pastor Jaswanth closed the meeting with prayer, and blessing.

Parish Chair: Jenny Simboras

Dated: 24th November 2019 Signed: _____

Special Parish Meeting Minutes

8th December 2019 12noon

Welcome: Chair Jenny Simboras welcomed and thanked all Parish members for their attendance.

Opening: Pastor Jaswanth opened the meeting with prayer.

Attendance: Members were asked to register their attendance by signing the Attendance Sheet.

Declaration of conflict of interest: None

Business: To vote on the following resolution - **"That the Wodonga Lutheran Parish accepts the plans provided by Alatalo Bros, for the new church facility at Victory Lutheran College".**

Jan Farrell **moved** and Ingrid Harders **seconded** this motion.

Discussion: Tim McInnes, as Chairman of the Building Committee, gave a summary of the progress of the redevelopment, and of the plans presented.

The plans of the new church facility include, new worship centre, to seat 200 people, a large foyer able to seat approx. 200 people if needed, offices, meeting rooms, hall/Op shop, commercial kitchen, toilet facilities etc. The plans presented are a footprint of the building to be costed. Minor changes inside this footprint may still be changed.

Foundation stones of previous church building will be incorporated into the new structure. A place for these is yet to be decided. The stain glass windows from the church in Havelock Street are also to be incorporated into the new building, if possible.

Questions from members were then asked for, and answered.

Voting: A secret ballot was taken with 27 in favour, 0 against and 3 abstained from voting. The resolution was carried.

Close: The Chair again thanked the members for their attendance and invited Pastor Jaswanth to close the meeting with prayer, the Lord's Prayer and a blessing. The meeting closed at ****pm.

Parish Chair Jenny Simboras

Dated 8th December 2019

Signed



Special meeting of the Wodonga Lutheran Parish

Sunday 1 March 2020

RESOLUTION : To agree that the chosen Call Committee be elected

Minutes.

1. The Chairman Jenny Simboras opened the meeting following the church service at: 11.10 am with prayer from Pastor G Zweck.
2. Membership of the call committee is as follows:

Jenny Simboras,(Chair), Mrs Sheryl Parsons, Mr John Donker, Mr Andy Enever, Mr Jason Zweck, Mrs Angela Uhrhane.
3. The information was printed in the Parish bulletin for the benefit of members. Members were invited to put forward names of Pastors they thought may be of interest to the call committee. However under no circumstance was any Pastor to be approached in this regard.
4. The call committee will insure Parish is keep informed with the progress of the committee.

Moved: Ingrid Harder Seconded: Jan Farrell Carried

Meeting closed with a blessing by Pastor G Zweck at 11.12am.

Signed; _____
Jenny Simboras Chairman WLP

Business Arising from The Previous Minutes

1: The Minutes of the previous AGM be accepted as a true and accurate record.
Proposed By: _____ Seconded By: _____

WODONGA LUTHERAN PARISH CHAIRPERSON'S REPORT

It is a great honour to write this Chairperson's Report. Being appointed Chair of the Parish at the beginning of 2019 was very humbling and I thank and praise God for the opportunity He bestowed on me, although at times I felt so unworthy and out of my depth. I have learnt so much in the past twelve months with regards to Buildings, Constitutions, the Call Process, chiring meetings etc and still have so much more to learn. I ask for your forgiveness for my many mistakes and short comings. The sayings are true "you are never too old to learn" or "you learn something new every day". I have really enjoyed the experience to serve you, the Parish in this position.

Farewell

As you read this report, we are preparing to farewell Pastor Jaswanth and Stella as they take leave for Mackay in Queensland. Pastor Jaswanth has been with us for five years and we thank him for his faithfully service to the Parish and for the friendship and love he has shown us. Stella has been with us for 18 months and has endeared herself to all, with her willingness to be involved in the Parish and her loving care. We wish them God's blessing as they move, and ask Him to be with them as they travel north and settle into their new home in Mackay. A farewell barbeque will take place after Pastor Jaswanth's final service on 15th March.

Parish Council

The Parish has been faithfully served by a committed group of members : - Sandra Dewhirst, Margaret Burkert, Roger and Jan Farrell, Tim McInnes, John Alatalo, Paul Vogelsang, Adrian Gutsche (Chairman Victory Lutheran College), John Thompson (Principal Victory Lutheran College), Pastor Jaswanth. The Parish is blest to have such a talented Parish Council with each member offering their special gifts to serve in this way. The past year has been a very busy one for the Council with a Ministry Review, VCAT, Relocation/Building Project, Victory Lutheran College governance, and many other issues. I thank the Parish Council for their guidance and patience with me as we navigated the year. I would especially like to thank Tim McInnes, Vice Chair, for his guidance and listening ear. At times I have felt overwhelmed, but his reassurance and sound advice has been very much appreciated.

Worship - Bibles for Victory

Worship on Saturday 4th May saw the church packed to the rafters, with students and parents from Victory Lutheran College in attendance, for the presentation of the Year 3 Bibles. It was a joy to see the expressions of excitement as the children received their Bibles from members of the Parish, and to join with them in a very lively worship time. Thank you to the members of the Parish for purchasing the Bible again this year.

- Christmas Services

The Christmas services were a blessing to those who attended. Unfortunately, I was unable to attend the Christmas Eve service, but from all reports it was a wonderful service, well attended and great participation from many members as they acted out their character in the Christmas story. Thank you to all those who had an organising role in the service especially Susan Edwards.

- Victory Sunday

Victory Sunday has now become a listed date in our Parish calendar. On Sunday the 9th February Parish members together with staff from Victory Lutheran College enjoyed fellowship over morning tea supplied by the Staff, and worshipping together. Through the worship service the new staff and returning staff reaffirmed their commitment to be God's light to the students, parents and work colleagues. My prayer is that this bond between the

College and Parish will continue to grow and together we can reach out into the community which God has placed us in.

- Special Worship Services

On the first Sunday of the month during our worship service, our focus has been on many different groups such as, Mothers, Fathers, Thanksgiving, Volunteers, Young people, Seniors, All Saints. It is a very special time when we are able celebrate different groups within our Parish, in our worship service.

Also the Confirmation service in December and the First Communion service on Maundy Thursday were joyful occasions where a number of young people committed to continue in their baptismal vow to stay true to Jesus.

Relocation

This past year has been one of learning patience, with our relocation to Victory Lutheran College encountering several hurdles. The time for moving is getting closer and when the Building Committee has a date for work to start on the Havelock Street site, you will all be informed and the plans for the move will be put in place. Please read Mr Tim McInnes' detailed report for the Building Committee. I thank Tim for the huge amount of work he has done as Chairman of the Building Project and will continue to do as the building commences. At a Special Parish meeting on 8th December the plans for the church facility at Victory Lutheran College were accepted and very shortly will be submitted to Wodonga Council.

College Governance

Sunday, 20th October Mr Julian Denholm, Executive Director LEVNT and Ms Tammy Hughes LEVNT Director, spoke at a Special Parish meeting informing the Parish of the changes to the governance of Victory Lutheran College. On Sunday 24th November at a Special Parish meeting the Parish voted to make Victory Lutheran College a College of the District. The Victorian District will now be the controlling body of the College with the College Council having the day to day running. The relationship between the Parish and Victory Lutheran College will still continue and will be strengthened when we relocate to the College. The calling of a Pastor to Victory Lutheran College was put on hold until such time as LEVNT directs otherwise.

Pastor Review

A review of the Pastoral ministry in the Wodonga Parish was conducted by Pastor Mathew Ker. I thank those in the Parish who filled out the survey and those who availed themselves to be on the review panel. These reviews are meant to highlight the things that are being done well and also on those things that need to be worked on.

Retiring Offerings

This year there were several retiring offerings which were supported with amazing generosity. Those helped were a young Zimbabwean man, who was befriended by Pastor Graham and Helen Zweck. The money helped him return to Zimbabwe and to complete an accountancy course so that he can support his family. Audio Bibles for Papua New Guinea were purchased from money raised with the sale of soup and a retiring offering. The Longest Lutheran Lunch retiring offering went to the Grace Project, and more recently \$820 was sent to the LCA Bush Fire Appeal. The non perishable food collected prior and on our Thanksgiving Sunday was taken to the Lavington Fire Centre to be distributed. The gentleman at the station told me our donation would make its way to Sydney and be given to those effected by fires there.

Saver's Corner

Saver's Corner temporarily closed its doors on 24th January 2020 and will relocate to the College grounds when the new church facility is completed. A closing service was held after business on the 24th January. The Parish thanks all those who volunteered to help in Saver's Corner and praises God for all the lives that have been touched through your kind words and actions as you served your Lord and the community.

Yackandandah

At the time of writing this report the members of Yackandandah are prayerfully considering the decision to close St Mark's Yackandandah due to a lack of numbers. As members of the Parish we keep our brothers and sisters of St Mark's in our prayers, asking God to guide them in the way they should go.

Vacancy

As Pastor Jaswanth leaves us, services during the vacancy are being arranged. The Parish is blest to have three retired Pastors who are willing to serve. Pastors Kiss, Simboras and Zweck have organised a worship schedule for the Parish with each taking services for one weekend a month with the other weekend having a Lay Reader. Our elderly, shut ins and sick will be well served by visits and Holy Communions and an all member visit is being planned for later in the year. We thank and praise God for these men and ask Him to grant them continued good health.

God is the only one who knows how long it will be before we welcome a new pastor. During this time, you may be asked to help the leaders of the Parish in different ways. I ask you to prayerfully consider when asked, so that the burden is shared and doesn't fall on just a few. The vacancy is a really good time to reflect on where we as a Parish have come and where we see ourselves into the future. We take our Call Committee in prayer to the Lord, asking Him to guide them as they seek to bring to us, the Parish members, the names of Pastors whom they believe would be suitable for the Wodonga Parish, for us to vote on.

Thankyou

As I finish the year as Chair of the Parish, I would like to thank you for your prayers and words of encouragement and guidance. Thank you to all who have served the Parish in many ways. To Pastor Jaswanth for his support and guidance, to Susan Edwards and the band for supplying the music for worship week after week. Thank you to the ushers, church cleaners, power point operators, communion servers, bible readers, Kid's Address presenters, those who set up for the morning tea, maintenance people, mowers, Heather in the office and to those who have done things that no one sees. To my family thank you for your support even though I know you had concerns that I had taken on too much. To John, thank you for being my proof reader, my confidante and my sounding board on many occasions.

The coming year will be one of many changes and challenges for the Parish. Our Heavenly Father has His hand on us and has promised to be with us as we take many steps of faith into what is unknown. Let us work together as one, supporting one another through the relocation changes, and holding the hand of our Heavenly Father as we move forward in faith.

Prayerfully and humbly submitted

Jenny Simboras, Chairperson, Wodonga Lutheran Parish 28/02/2020

PASTORAL REPORT OF THE CONGREGATIONS PASTOR

Grace and peace to you from God our Father and our Lord and Saviour Jesus Christ.

I am always fascinated by the following words of Jesus from the Gospel of John 15, our Lord said:

⁴ Abide in me, and I in you. As the branch cannot bear fruit by itself, unless it abides in the vine, neither can you, unless you abide in me. ⁵ I am the vine; you are the branches. Whoever abides in me and I in him, he it is that bears much fruit, for apart from me you can do nothing. (John 15: 4-5).

These words of Jesus seem fitting to encourage you to continue in your calling, as my wife and I prepare to say 'goodbye' to you all and relocate to Mackay/Cannonvale Parish in QLD(at the time of writing this report). 'Goodbyes' are never easy, are they? Goodbyes are one of the hard things in life, to say goodbye to a child, or friend as they travel/relocate from one place to another. If it is a matter of saying goodbye to someone who departed from this earth, the pain is unbearable, eternal separation seems like disaster. Yet, God in human form experienced this stark reality of our broken world. Prior to his betrayal, in his farewell speech to his disciples Jesus spoke these words. Knowing the hour of (God's glory) has come, Jesus spoke to his disciples and he had one important thing to say to them. Jesus said: 'abide in me and I in you.' Beautiful words and very welcoming words, at the time of separation, Christ offers his presence. Through His word, Jesus offered himself to His people. They are never alone, because he is the vine and they are the branches. When humanity displaced God's word for the word of the serpent they were cut off from fellowship with God, but Jesus came to restore that broken relationship. The Word became flesh and gave Himself to us. To end the draught of separation, he bore our sins. To re-establish fellowship between God and people, Christ endured separation from God the Father. On the cross, Christ cried out, 'my father, my father, why have you forsaken me?' After Christ's death came resurrection, and the goodnews of people forever abiding in fellowship with God through Jesus Christ and His words. Baptised into this promise, goodbyes, whether temporary or permanent can no longer separate us from the love of Christ. Therefore, let us run with endurance the race that is set before us (Hebrews 12: 1) for the glory of God!

Having shared this thought, I would like to begin my report giving thanks to God for the mission and ministry of Wodonga Lutheran Parish (WLP), especially through congregations in the year 2019.

Preaching:

During the past year, most of the sermons were based on one of the three set lectionary readings, in this way, our parish was blessed with the Word of God, suitable for different rhythms (festivals & seasons etc.,) of church life. Occasionally, we had special sermon to suit a particular festival/celebration such as harvest thanksgiving, father's day celebration, funeral service, thanksgiving service for Saver's corner and the like. It had been a blessing to prepare and proclaim the Word of God every time and I give thanks to God for this privilege. Over the year, I and Lay Assistants have heard feedback from members who reported being blessed with the Word of God. To name a few personal highlights: feedback received from members

and visitors during Holy Week, from a family who worshipped with us for only a few months but since relocated to Canberra, from visitors who have since become members of our church, to those who requested for Baptism as a result of Holy Spirit's work through the proclaimed Word of God. Guest preachers at our congregation in the past year included: Pastor Tony Castle from Gippsland parish, Pastor Ernie Kiss, Pastor John Simboras, and Pastor Graham Zweck. I offer special thanks to these Pastors for their amazing support and partnership in this ministry.

Teaching of the Faith:

In the past year, faith formation through teaching of God's Word (other than Divine Service), unfolded in the following manner: regular monthly Bible Study at Parish Ladies fellowship (based on Lutheran Women of Victoria magazine), Confirmation sessions, Pre-Baptismal instructions, devotions during visitations, 3 different bible studies (*Who am I? What am I doing here? Your Kingdom Come, Joseph: Carpenter of Steel*), etc. A special thanks to Sue Housego, Sheryl Parsons, and Margaret Burkert, for their partnership in the Bible study ministry in the past year. Every faith formation session is a personal highlight of mine, because such sessions give opportunities to interact with people and present God's Word in their relevant setting. Once again, this year, I had the joy of being involved in the faith formation of young people through confirmation session. I pray that the Holy Spirit works with the seed that has been planted, and further build-up these young ones in the Word of God. So that, they (like us) are presentable to God in Christ Jesus at our last day. Also, it was truly a blessing to witness Bible study happening at Rutherglen in the past year. Stella and I enjoyed our travels to and from Rutherglen for *Who am I? What am I doing here?* And at the study enjoyed discussions. I found it encouraging that those who live in Rutherglen and therefore unable to attend our church services on regular basis have reconnected once again with the ministry of the parish in this setting.

Divine Service:

Leading liturgy involves preparing a range of services to suit various occasions and leading these services at congregational gatherings. Some highlights of these service orders include: regular Divine services, Special Divine services for festivals and other occasions. Sometimes, these Divine services feature special rites which include special preparation. Such rites include: Baptism, confirmation, admittance to the Lord's Table, farewell, welcoming new members, rites of blessings for tools of trade, blessing for people, etc. Most of the resources came from *the LCA Rites and Resources*.

A note on the future of St. Mark's: In 2019, a few scheduled Divine services have been cancelled at Yackandandah. Many factors such as: able members being away on the weekend, ill health of regulars have contributed to this. With a very limited abled volunteers, it is becoming increasingly difficult to run services, therefore, a number of scheduled Divine services have been cancelled. In this regard, Yackandandah representative Tim McInnes has shown initiation consulting members on a regular basis and provided updates to Pastor. When a service had to be cancelled, all the concerned parties (such as musician, chairperson, office staff, parish members), were informed and email communication went out from office. Going forward, St. Mark's members need to pray, discuss and discern God's will for the future of the Yackandandah congregation.

A note the Family Service: This service was started with a view of bringing various congregations of the WLP together for one service. In this way, provide once in a month opportunity for parish to gather and worship together and have fellowship thereafter through light luncheon (source: Mission and Ministry report 2015). Also, a family service provides parish wide exposure to special celebrations (viz welcoming members or farewell for a member etc.), celebrating special rites of blessings, Victory related events, opportunities for scheduling parish meetings following such services, to name a few. However, organising furniture for luncheon, set-up and clean-up is becoming a challenging issue for the parish with a few volunteers and ageing membership. Therefore, parish leadership should seek to find easy arrangements going forward to foster fellowship at family service events.

A note on supporting Volunteers: I would like to thank all volunteers who supported ministry of WLP, in the capacity of serving as altar/communion guild, Bible readers, ushers, money counters, music band members, children's address speakers, supplying church ware, running powerpoint, running Christmas pageant, Easter Sumsion gardens set-up/clean-up, fixing up broken pipes or replacing water heaters, attending to lawns, serving as leaders, lay assistants, Sp3 Co-ordinator, and anyone who finds a way to support and serve the mission of the parish in times of need. You work in the Lord is not in vain, as Apostle Paul teaches, bearing one another's burdens is actually 'fulfilling' the law of Christ (Galatians 6:2). Having said that, I would encourage leaders to also be mindful in their role as 'enablers' of mission of the parish. This task would essentially entail establishing easy to use facilities to support volunteers. These could be simple tasks, for example, in the past, measures such as replacing the use of heavier trestle tables to light weight foldable tables have been adopted for family services. Going forward (anticipated relocation), especially at temporary facilities, providing volunteers with easy to use facilities would be highly recommended for continued functioning of mission and ministry of the parish (for more information on this topic, please refer to *Mission and Ministry* Tour report 2018 presented by Pastor Jaswanth Kukatlapalli and Andrew Dewhirst to WLP focus group on 29.08.2018 for the role volunteers play in the mission and ministry in the body of Christ).

Pastoral Care and Visitation:

In respecting privacy of the people, pastoral care mostly happened when Pastor is made aware of an incident in the parish or is approached for pastoral support by the relevant party. In 2019, after several meetings, a couple of reconciliation meetings took place to reconcile fractured relationships. At such meetings, by the grace of God, counselling support led to reconciliation. I thank Carolyn Kiss and Lay assistants for their prayer support and assistance at such meetings. Four private Confession and Absolution session were also held at various times. Visitors, sick, home bound, those who were being welcomed and receiving farewell, the bereaved had received pastoral visits. One funeral service was held at St. John's in 2019, pastoral care and last rites were offered before the deceased received call to his eternal home.

Speaking of visitation, this ministry officially unfolded through the support of Lay Assistants this year. While the personal and private circumstances of lay assistants such as their working hours and unavailability during the day, travels, family life, health etc., meant I had less opportunity to work with all of them at all times. However, Lay assistants have reported to pastor that they have visited people at homes and

aged care facilities, hospitals. Each time they visited: they listened, prayed, read God's word and often left material such as a sermon from the weekend church service, a bulletin, or a tract. They have supported my ministry through paying for me, affirming my ministry, often bringing needs/emergencies of members to Pastor, arranging meetings with members wherever appropriate, being the point of contact for new visitors and making themselves available when Pastor is out of station. I was blessed to go on visits with Lay Assistants to provide, hospital visits, Holy Communion service for the homebound, prayer and emergency visits, faith formational visits (pre-baptismal, confirmation, bible study sessions). Their support to the mission and ministry of our parish is a real blessing, I certainly give thanks to God for their faithful service!

My ministry review highlighted opportunities to grow in this area, however, due to circumstances beyond my control, preparations for Confirmation and Christmas related events, on top of that, call to Mackay meant, I could not attend to the proposed parish wide visitation.

Parish Administration:

In 2019, our parish welcomed 6 new members into fellowship. As far as Baptisms are concerned, 4 young people received baptism in 2019. Whereas, four members of one family received baptism on 15 February 2020 at St. John's Lutheran church. It was an honour to preside and be a Godparent for Esther Cherry. Speaking of Cherry family, David is in fourth year in pastoral studies at Australian Lutheran College (ALC), God willing, one more year of studies remaining at sem. I give thanks to God for the privilege to be involved in the process of sending David and Kayla Cherry to Adelaide and am keenly observing God's lead in David's life.

We have formally given farewell to Phillip and Anne Suter because they were relocating to Traralgon to be close to their family. We have lost Frank Kelly from parish membership due to his death.

By the grace of God, after a period of instruction, 6 young people were admitted to receive Holy Communion (HC), through *Great Escape Feast (GEF)* program on Maundy Thursday, further 2 young people were admitted to HC through confirmation program, and one adult was admitted to HC after instruction and her baptism on 15 February 2020.

After a period of instruction with Pastor Jaswanth (Ten modules and 26 sessions), at home instruction with parents (*Small Catechism*), and a special confirmation dinner in between, 9 young people received confirmation.

As far as office matters are concerned, parish office secretary Heather Grealy maintains a good record of the parish records. These includes: parish membership, a record of worship services and statistics for our parish, paper work for weddings, baptisms, funerals, etc. Heather supports ministry by putting together rosters, PowerPoints, bulletins, etc,

During Heather's leave of absence, number of people supported Parish office, and I would like to thank them for their support. Finally, I wish to thank Heather for her faithful services to parish. Thanks to Heather's efforts, a new Parish directory was

released with most available members and friends contact details. Parish council is aware of need to organise performance review for Heather and is working towards managing Heather's leave entitlements (Pastor's report to Parish council, June/July 2019 and minutes of Parish council -June/July 2019).

Other Matters to report:

One of the joys of ministry is when people come forward to use their gifts to serve God and His church. This year, Margaret Burkert came forward to use her technical skills along with support from Andy Enever rejuvenated WLP facebook page. Both of them are working together to communicate parish activities to through facebook page. May God bless their endeavours!

In terms of relocation, a much required good news came through for our parish through VCAT hearing as reported by building committee. While, procedures of relocation continue to unfold, these are also anxious times for leaders and those in-charge of project. While, I had the privilege of being part of building committee, parish council, and offered pastoral assistance to parish leaders am I aware of the reality that is they are volunteers serving the church, therefore, they need to be prayed for, sometimes, a word of encouragement is all they require in terms of support. I encourage members to work with leadership team, pray for them, and ask them for ways in which you will be able to support and share a bit of their burden. I humbly request members to keep in prayer all the relevant parties such as leaders of the parish, building committee team members, developers at Havelock street and builders of the new church facility at Victory, Victory staff and students during times of transition, and the LCA Victoria/Tasmania district Bishop and staff as they support this important transition journey ahead for this parish.

In your prayers also remember volunteers of savers corner, who have gone into a period of rest, after the brief Thanksgiving service that marked close of business at Havelock Street on 24 January 2020.

Supporting VLC involved offering prayer support at congregational gatherings, being involved in Year 2 church visit, Victory Year 3 Bible presentation, Victory Sunday with staff reaffirmation, attendance at College Council meetings, opening Curtis Learning Hub, and offering pastoral support at VLC Mission and ministry team meetings.

Concluding Words:

Finally, I give thanks to God for yet another incredible year. Refreshing yet whirlwind sort of a year filled with moments of joy with Stella's arrival in Australia, to warm reception given to my wife in the parish to attending District Convention/Pastors Conference in February in Hamilton. A busy year too, with completion of my home in Thurgoona, eventuating relocation from the manse in the month of March. This followed by Ministry review in August, positive VCAT hearing in September, to receiving call to Mackay/Cannonvale parish in October and accepting the call in November, a parish meeting that decided Victory's governance future, and confirmation/Christmas events in December. We possibly couldn't have endured all this without the support of our Almighty God. Parish leadership, offered amazing assistance to enable mission and ministry of the parish. Parish members need to be commended for your generosity in raising funds for Zimbabwean athlete Pastor Graham and Helen Zweck supported, Harvest thanksgiving service, PNG Audio

Bibles for Sprau family & Ian Hutchinson, VLC year 3 Bible donations, Bushfire relief, etc.

More than that, your willingness to receive ministry, enabled the ministry of Sacraments to flow in the congregational life. I thank you all for allowing me to serve you in the capacity as your pastor in the past 5 years, what a blessing it is to serve you. I pray God sends you pastor He chose to lead you further as you gather on a regular basis. Although, calling a college pastor is 'on hold' for the time being, I pray that once governance of VLC is sorted, mission and ministry opportunities continue to present themselves providing clarity on the future of pastoral presence at VLC.

In closing, I would like to also thank Bishop Lester Priebbenow for his support. Pastor Brett Kennett for offering Pastoral supervision sessions. Pastor Brett's incredible support as district congregational support assisted the novice pastor in me to navigate through several complex issues of parish life. On the same note, I would like to thank all my zone colleagues present and past for their pastoral support, guidance and prayers. A special acknowledgement of thanks to Pastor Matthew Ker for presiding my ministry review in 2019. I have been actively working on outcomes of the review. In this regard, I thank parish members for their assistance in the review process either through survey responses or through panel discussions. A special thanks to all parish council leaders, college council leaders, Lay Assistants, Bible study leaders, Women's fellowship leaders, music coordinator and band, for your support and assistance throughout the past few years. My personal thanks to Coral Kelley who always offered refreshing cup of tea at the end of St. John's 10.30am service. Acknowledgements would not be complete without thanking Parish Chairperson Jenny Simboras for her servant-leadership, enthusiasm and willingness to work with God for the call He has placed on her heart during challenging times of this beloved parish.

Thank you WLP for receiving my wife and I, supporting ministry, praying for us, and partnering with us for mission and ministry. Stella and I have fond memories of your friendship, love and support and will continue to pray for Wodonga Lutheran Parish. Likewise, we seek your prayer support for us always. To God be the glory!

In Christ

Pastor Jaswanth Kukatlapalli,
Congregations Pastor at Wodonga Lutheran Parish
Wodonga.

Report submitted on 28/02/2020.

TREASURER'S REPORT FOR THE 2020 AGM OF THE **WODONGA LUTHERAN PARISH.**

First of all I give thanks to God and the members of Wodonga Lutheran Parish for trusting me with the finances of the parish.

2019 has been a tough year for the Parish finances. The forecast budget deficit of \$19,259.92 was exceeded with an actual deficit of \$28,455.41, this is obviously a disappointment and unsustainable. Income continues to decline at a predictable rate, this needs to be turned around, whilst there is no reprieve with expenses. Our saving grace has been our bank balances but these too are dwindling. For 2019 our net bank balance decreased by nearly \$24,000, that's two thousand dollars a month.

The reason for the budget blow out has several contributing factors. The budget was based on my assumption that we would have moved from Havelock Street by the middle of 2019 but as we all know this was put on hold whilst we waited on the VCAT process. As a result we incurred an extra six months of cost for remaining where we were. Salaries were higher than calculated associated with the fringe benefit component of our pastor's salary package; I would refer you to the ATS letter attached to our audited financial figures. Actual offerings were significantly less than my budgeted offerings and I considered my forecasts to be very conservative at the time of putting the 2019 budget together.

Rent received from the Manse has been one blessing that has helped us but this is only a short-term source of income (approx. \$1,750 per month) that will eventually come to an end.

Moving forward we need to consider certain facts when putting the 2020 budget in place. Pastor Jaswanth is leaving us. We will need to pay the LCA on a monthly basis what is called the "Pastors' Transfer and Support Fund", this is made up of the base pay for a pastor plus the associated motor vehicle allowance then reduced to 90% for the first six months of vacancy then 70% for the following six months, ie \$5445 per month then \$4537. Our retired pastors will make claims for their services to the parish over the coming months directly from the LCA. I have made three significant assumptions when putting the budget together. 1 - I have assumed, but this is not a fact at the time of writing this report, that income from offerings from St Mark's will change at the end of March. 2 - I have assumed only six months of rent from the Manse given our impending redevelopment. 3 - I have made the assumption that we will still be located at Havelock Street for the entirety of this year, this is a worst case scenario assumption.

The total income forecast for 2020 is \$116,206.00. The forecast expenses figure for 2020 is \$131,638.44. This gives us an operating loss of \$15,432.44.

As part of the financial report I must bring to parish members' attention our liabilities in the form of annual leave and long service leave. At the end of 2019 our liabilities were \$10,260.00. When you put this against our net bank balance at the same time of \$41,541.62 this does not paint a pretty picture.

To correct our financial position in the future income has to increase as there is little room to cut back on our expenses under our current circumstances. We cannot rely on any proceeds from the redevelopment at this stage (don't count your chicken before they hatch springs to mind here). As parish members we have to seriously re-examine our offerings to God and His Church and pray on this matter.

At last year's AGM it was requested that Saver's Corner's (SC) financial figures be included in the parish's figures. I will also report on the Wodonga Lutheran Ladies Fellowship (WLLF) as well. As SC's and WLLF's financials have not been audited I have not included them in the usual spreadsheet reports. They are as follows;

	Income	Expenses	Net	Bank Balances	
Savers Corner	\$14,355.72	\$13,143.00	\$1,212.72	Operating account	\$3,081.82
				LLL account	\$17,764.80
WLLF	\$1,891.61	\$1,727.00	\$164.61	Operating account	\$756.39
				LLL account	\$19.01
WLP	\$119,702.53	\$148,157.94	-\$28,455.41	Operating account	\$9,301.18
				LLL account	\$32,240.44
Totals	\$135,949.86	\$163,027.94	-\$27,078.08		\$63,163.64

Yours in Christ,
Paul Vogelsang
Treasurer.

**WODONGA LUTHERAN PARISH
FINANCIAL REPORT FOR THE YEAR ENDED
31st DECEMBER 2019**

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WODONGA LUTHERAN PARISH - INCOME & EXPENDITURE STATEMENT:2

01/01/2018 through 31/12/2019 (in Aus. Dollars) (Cash Basis)

10/02/2020

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Category Description	01/01/2018- 31/12/2018	01/01/2019- 31/12/2019
INCOME		
Charitable Collections		
ALWS		
The Grace Project	0.00	301.00
TOTAL ALWS	0.00	301.00
Bibles For Victory	1,100.00	470.00
Christmas	626.45	0.00
Lenten Appeal	240.00	150.00
PNG Audio Bibles	0.00	150.15
PNG Earthquake Appeal	302.75	0.00
TOTAL Charitable Collections	2,269.20	1,071.15
Donations		
Savers Corner	2,000.00	2,852.00
TOTAL Donations	2,000.00	2,852.00
Interest Received	1,660.83	1,362.78
LLL		
Deposit		
Interest Free Giving	5,004.07	5,234.26
TOTAL Deposit	5,004.07	5,234.26
TOTAL LLL	5,004.07	5,234.26
Miscellaneous Income		
Cube Refund	250.00	0.00
Devotion Book	505.00	87.00
Rental Income - Manse	0.00	4,472.54
Year Books	44.00	22.00
TOTAL Miscellaneous Income	799.00	4,581.54
Offering		
Ash Wednesday	166.80	222.00
Christmas	878.25	1,339.40
Easter	2,529.55	2,728.65
GZ	2,994.20	0.00
Parish Service	16,417.20	13,657.95
REG	31,362.00	31,700.00
St John's-Saturday	18,383.10	16,421.70
St John's-Sunday	30,351.95	29,794.10
Yackandandah	13,405.15	8,737.00
TOTAL Offering	116,488.20	104,600.80
TOTAL INCOME	128,221.30	119,702.53

EXPENSES

Appeals		
ALWS		
Christmas	626.45	0.00
Other Appeals:ALWS	0.00	301.00
TOTAL ALWS	626.45	301.00
Bibles For Victory	1,100.00	470.00
Lenten Appeal	240.00	150.00
PNG Audio Bibles	0.00	150.15
PNG Earth Quake	302.75	0.00
TOTAL Appeals	2,269.20	1,071.15
Buildings		
Church		
Electrical Work	0.00	760.00
Electricity Use	1,851.08	1,977.48

WODONGA LUTHERAN PARISH - INCOME & EXPENDITURE STATEMENT:2

01/01/2018 through 31/12/2019 (in Aus. Dollars) (Cash Basis)

10/02/2020

Page 2

Category Description	01/01/2018- 31/12/2018	01/01/2019- 31/12/2019
Gas Use	863.91	795.59
TOTAL Church	2,714.99	3,533.07
Hall		
Electricity Use	1,520.59	1,349.29
Gas Use	823.85	786.89
Hot Water Replacement	0.00	886.27
TOTAL Hall	2,344.44	3,022.45
Havelock St Plant		
CFA	462.09	162.09
Insurance	991.79	4,021.80
Rates		
Water	1,802.99	2,126.52
Other Buildings:Havelock St Plant:Rates	508.95	411.75
TOTAL Rates	2,311.94	2,538.27
Signage	0.00	140.00
TOTAL Havelock St Plant	3,765.82	6,862.16
Manse		
Electricity	0.00	92.71
Gas	0.00	69.95
Heating Repairs	0.00	190.91
Insurance	352.58	1,451.41
Maintenance	0.00	381.11
TOTAL Manse	352.58	2,186.09
Yackandandah		
Electricity Use	576.29	572.53
Insurance	464.74	490.35
Rates		
Water	360.71	334.55
Other Buildings:Yackandandah:Rates	235.45	234.40
TOTAL Rates	596.16	568.95
TOTAL Yackandandah	1,637.19	1,631.83
TOTAL Buildings	10,815.02	17,235.60
Core Workshop Training	66.00	360.00
LCA		
Funds Levy	3,638.00	3,852.00
Synod 2018		
Accommodation	700.00	0.00
Delegate	580.00	0.00
Offering	986.00	0.00
TOTAL Synod 2018	2,266.00	0.00
Vic Dist		
2019 Convention Delegate	0.00	412.13
Budget	10,000.00	2,500.00
Workcover		
Lay Worker	158.93	0.00
Pastor	0.00	590.60
TOTAL Workcover	158.93	590.60
TOTAL Vic Dist	10,158.93	3,502.73
TOTAL LCA	16,062.93	7,354.73
Mission		
Morning Tea	0.00	54.55
Parish Review	0.00	50.49
TOTAL Mission	0.00	105.04
Nurture		
Other Nurture	165.00	0.00

WODONGA LUTHERAN PARISH - INCOME & EXPENDITURE STATEMENT:2

01/01/2018 through 31/12/2019 (in Aus. Dollars) (Cash Basis)

10/02/2020

Page 3

Category Description	01/01/2018- 31/12/2018	01/01/2019- 31/12/2019
TOTAL Nurture	165.00	0.00
Office		
Archives	59.82	0.00
Audit	1,128.00	1,150.56
Computer		
Broadband Connection	899.91	899.91
Cartridge	105.28	52.84
Repairs	0.00	254.55
TOTAL Computer	1,005.19	1,207.10
Petty Cash	176.28	240.25
Phone		
Other Office:Phone	157.06	25.55
TOTAL Phone	157.06	25.55
Photocopier		
Copies	1,765.45	2,184.84
Lease	1,113.12	1,113.12
Other Office:Photocopier	142.53	0.00
TOTAL Photocopier	3,021.10	3,297.96
Reckon Software	190.91	209.09
TOTAL Office	5,738.36	6,130.51
Pastor Jaswanth		
CEP	356.00	384.55
Convention	0.00	520.00
FB	18,603.72	41,608.02
Pastors Conference	0.00	202.00
Salary	47,806.85	47,991.60
Superannuation	7,410.00	7,610.00
Supervision	85.00	0.00
TOTAL Pastor Jaswanth	74,261.57	98,316.17
Purchases for R'ment		
Devotion Books	431.82	0.00
Year Books	86.36	86.36
TOTAL Purchases for R'ment	518.18	86.36
Redevelopment		
Professional Fees	4,564.92	0.00
TOTAL Redevelopment	4,564.92	0.00
Secretary		
HRS Fees	572.00	550.00
Salary		
Other Secretary:Salary	13,999.97	14,386.27
TOTAL Salary	13,999.97	14,386.27
Superannuation	1,333.80	1,366.69
Workcover	191.90	197.60
TOTAL Secretary	16,097.67	16,500.56
Worship		
Baptismal Certificates	0.00	14.55
CCLI	510.10	599.15
Confirmation Certificates	0.00	14.55
Freight(ACR)	65.20	49.10
Godparent Card	4.55	0.00
Grow Ministries	0.00	70.00
Materials	39.99	0.00
Membership Pack	14.54	0.00
My Baptism Book	63.64	0.00
Offering Envelopes	0.00	138.80

WODONGA LUTHERAN PARISH - INCOME & EXPENDITURE STATEMENT:2

01/01/2018 through 31/12/2019 (in Aus. Dollars) (Cash Basis)

10/02/2020

Page 4

Category Description	01/01/2018- 31/12/2018	01/01/2019- 31/12/2019
Pascal Candle	23.86	0.00
Performing Arts Lic	80.00	0.00
Wafers	50.40	111.67
TOTAL Worship	852.28	997.82
TOTAL EXPENSES	131,411.13	148,157.94
OVERALL TOTAL	-3,189.83	-28,455.41

WODONGA LUTHERAN PARISH - STATEMENT OF FINANCIAL POSITION - As of 31/12/2019

As of 31/12/2019 (in Aus. Dollars) (Cash Basis)

10/02/2020

Page 1

Account	31/12/2019 Balance
ASSETS	
Cash and Bank Accounts	
LLL Account	34,240.44
Parish Account	9,301.52
TOTAL Cash and Bank Accounts	43,541.96
TOTAL ASSETS	43,541.96
LIABILITIES & EQUITY	
LIABILITIES	
Credit Cards	
Jaswanth's Maxxia Account	-569.48
TOTAL Credit Cards	-569.48
Other Liabilities	
Employees Tax Deductions	0.00
Payroll Clearing Account	1,933.00
Tax Control	-889.28
TOTAL Other Liabilities	1,043.72
TOTAL LIABILITIES	474.24
EQUITY	43,067.72
TOTAL LIABILITIES & EQUITY	43,541.96

WODONGA LUTHERAN PARISH

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31st DECEMBER 2019

STATEMENT OF SIGNIFICANT ACCOUNTING POLICIES

This financial report is a special purpose financial report prepared for use by the church council. The church council has determined that the company is not a reporting entity.

The financial report has been prepared in accordance with the requirements of the following Australian Accounting Standards:

- AAS 1 :Profit and Loss Accounts
- AAS 5 :Materiality
- AAS 8 :Events Occurring after Reporting Date.

No other Australian Accounting Standards, Urgent Issues Group Consensus View or other authoritative pronouncements of the Australian Accounting Standards Board have been applied.

The financial report is prepared on cash basis and only takes account of current assets and liabilities.

INDEPENDENT AUDIT REPORT



Simple
CREATIVE
SOLUTIONS

To:

The Members, Wodonga Lutheran Parish

Scope

We have audited the attached financial report, consisting of Income & Expenditure Statement, Statement of Financial Position & Notes to the Accounts of Wodonga Lutheran Parish for the year ended 31st December 2019. The Parish Council is responsible for the preparation and presentation of the financial report and the information contained therein, and has determined that the accounting policies used are consistent with the financial reporting requirements of the Parish's constitution, and are appropriate to the needs of the members. I have conducted an independent audit of the report in order to express an opinion on it to the members. No opinion is expressed as to whether the accounting policies used comply with the constitution or are appropriate to the needs of members.

The financial report has been prepared for distribution to the members. We disclaim any assumption of responsibility for any reliance on this audit report or on the financial report to which it relates to any person other than the members, or for any other purpose other than that for which it was prepared.

Our audit has been conducted in accordance with Australian Auditing Standards applicable to the audit of special purpose financial reports. Audit procedures included examination, on a test basis, of evidence supporting the amounts and other disclosures in the report. These procedures have been undertaken to form an opinion as to whether, in all material respects, the report is presented fairly in accordance with the accounting policies described in the notes to the report. (These policies do not require the application of all Accounting Standards and UIG Consensus Views).

The audit opinion expressed in this report has been formed on the above basis.

Qualification

As is common for organizations of this type, it is not practicable for Wodonga Lutheran Parish to maintain an effective system of internal control over donations, offerings and other fundraising activities until their initial entry in the accounting records. Accordingly, we are unable to report whether all monies received have been recorded in the books of the Parish, although we have no reason to suspect that they have not been recorded. The Statement of Financial Position as presented is restricted to Current Assets and Current

**Accountants &
Business Advisors**

ATS Wodonga Pty Ltd ATF
ATS Partners Unit Trust
ABN 91 854 874 731

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under Professional
Standards Legislation

Liabilities, and we therefore cannot verify existence to any assets of the organisation, other than amounts held in bank accounts.

Audit Opinion

In our opinion, except for the matter referred to in the qualification paragraph, the financial report presents a fair and true view of the financial position of the Parish as at 31st December 2019 and the results of its operations for the year then ended in accordance with applicable Statements of Accounting Concepts and applicable Accounting Standards.



Craig Hollis CPA
ATS Partners
WODONGA VIC.



12th February 2020

12th February 2020



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Treasurer
Wodonga Lutheran Parish
14 Havelock Street
WODONGA VIC 3690

Dear Paul,

Re: 2019 Year Audit

Please find enclosed a copy of the audited financial statements for the Wodonga Lutheran Parish, in relation to the year ended 31 December 2019.

The audit was not a comprehensive review of all systems and processes and was not designed to uncover all weaknesses, breaches and irregularities in those systems and processes. Inherent limitations in any management process and system of internal control may mean that errors or irregularities might occur and not be detected. The audit review did not constitute a complete examination of all relevant data and was not designed to uncover all processing errors and therefore may not have detected all breaches and irregularities that could have occurred.

The responsibility for the maintenance of an adequate system of internal control as well as for the prevention and detection of irregularities, including fraud, rests with management. We are not required to search specifically for fraud and therefore our audit cannot be relied upon to disclose all such matters. However, our audit has been planned so that we have a reasonable expectation of detecting material misstatements in the accounts resulting from irregularities, including fraud.

The standard of bookkeeping and record keeping is of a very high standard with the expenditure invoices properly filed. However, I would like to bring to your attention the following issues that were identified during the audit.

Audit Issues

During the conduct of the audit we have identified the following audit issues.

Donations and fundraising

Due to the nature of these activities the Parish is unable to maintain an effective system of internal control over donations and fundraising activities. Accordingly our audit work in this area was limited to reviewing the amounts as recorded in the accounting system.

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Maxxia Credit Card

We have now been able to adequately process the statements from the packaging account attached to the Pastor's remuneration package after receiving the full year of transactions in relation to this account. We recommend that the Treasurer receives this statement from Maxxia to enable transactions be entered into the accounting software on a regular basis so that the credit card can be reconciled correctly and the correct amount GST claimed.

Conclusion

If you are satisfied with the Financial Statements could you please sign off and return the Client Representation Letter that is a required part of our audit.

Should you have any questions in relation to the above, or any other audit matter, then please do not hesitate to contact me.

In closing, thank you very much for your co-operation and assistance during the conduct of the audit.



Yours faithfully,

Craig Hollis C.P.A.
Director
ATS Partners

A handwritten signature in blue ink, appearing to read 'Craig Hollis', written over a light blue horizontal line.

Income and Expenses Report

Month	Income				Expense			
	Budget	Budget	Actual	Variation	Budget	Budget	Actual	Variation
		YTD				YTD		
Jan	\$8,833.33	\$8,833.33	↓ \$8,026.18	-\$807.15	\$9,648.23	\$9,648.23	↓ \$11,667.92	-\$2,019.69
Feb	\$9,003.33	\$17,836.66	↓ \$8,205.12	-\$798.21	\$11,633.05	\$21,281.28	↓ \$6,372.29	\$5,260.76
March	\$9,833.33	\$27,669.99	↓ \$8,425.49	-\$1,407.84	\$9,979.92	\$31,261.20	↓ \$10,653.74	-\$673.82
April	\$11,583.33	\$39,253.32	↑ \$12,262.70	\$679.37	\$9,882.22	\$41,143.42	↓ \$8,776.42	\$1,105.80
May	\$9,426.33	\$48,679.65	→ \$9,870.28	\$443.95	\$14,749.72	\$55,893.14	↓ \$10,402.93	\$4,346.79
June	\$9,333.33	\$58,012.98	↑ \$12,734.49	\$3,401.16	\$14,836.59	\$70,729.73	↓ \$13,132.77	\$1,703.82
July	\$15,433.33	\$73,446.31	→ \$9,925.89	-\$5,507.44	\$14,637.22	\$85,366.95	↓ \$10,929.43	\$3,707.79
Aug	\$8,833.33	\$82,279.64	↓ \$8,585.57	-\$247.76	\$9,702.22	\$95,069.17	↓ \$6,942.76	\$2,759.46
Sept	\$8,833.33	\$91,112.97	↓ \$6,979.61	-\$1,853.72	\$9,467.22	\$104,536.39	↓ \$15,199.50	-\$5,732.28
Oct	\$8,833.33	\$99,946.30	↑ \$11,198.84	\$2,365.51	\$9,637.22	\$114,173.61	↓ \$8,764.58	\$872.64
Nov	\$8,833.33	\$108,779.63	↑ \$12,676.22	\$3,842.89	\$9,652.22	\$123,825.83	↓ \$7,279.50	\$2,372.72
Dec	\$11,933.33	\$120,712.96	→ \$10,812.14	-\$1,121.19	\$16,147.09	\$139,972.92	↑ \$38,036.10	-\$21,889.01
Total YT	\$120,712.96	\$120,712.96	\$119,702.53	-\$1,010.43	\$139,972.92	\$139,972.92	\$148,157.94	-\$8,185.02

Accounts - 2019

	LLL	Westpac	Total
Dec.18	\$59,339.66	\$ 6,189.60	\$65,529.26
Jan	\$55,262.46	\$9,671.44	\$64,933.90
Feb	\$55,984.25	\$7,475.97	\$63,460.22
Mar	\$51,860.03	\$8,019.82	\$59,879.85
Apr	\$52,605.17	\$10,306.17	\$62,911.34
May	\$50,451.58	\$8,059.94	\$58,511.52
Jun	\$50,136.17	\$5,336.16	\$55,472.33
Jul	\$45,058.51	\$5,193.13	\$50,251.64
Aug	\$39,778.86	\$9,575.18	\$49,354.04
Sept	\$39,514.20	\$4,548.47	\$44,062.67
Oct	\$34,914.73	\$6,455.53	\$41,370.26
Nov	\$34,565.08	\$9,629.68	\$44,194.76
Dec	\$32,240.44	\$9,301.18	\$41,541.62
	Difference		\$23,987.64

Liabilities - holidays & LSL \$10,260.00

Balance Sheet

Income	\$119,702.53
Expenditure	\$148,157.94
Balance:	-\$28,455.41

Budget Inputs/Assumptions							
Expenses	2015	2016	2017	2018	2019	2019 Budget	2020
Pastor Staff							
Pastor Jaswanth							
Salary	\$ 58,367.69	\$ 58,138.96	\$ 63,286.13	\$ 66,410.51	\$ 77,299.62	\$ 68,000.00	\$ 22,620.00
Superannuation	\$ 6,472.40	\$ 5,779.27	\$ 7,419.48	\$ 7,410.00	\$ 7,610.00	\$ 7,618.00	\$ 1,950.00
Housing Allowance				\$ -	\$ 12,300.00	\$ 12,300.00	\$ 4,125.00
CEP	\$ 200.00	\$ 350.00	\$ 460.00	\$ 356.00	\$ 384.55	\$ 504.00	\$ 130.00
Supervision				\$ 85.00	\$ -	\$ 100.00	\$ -
Workcover Premium			\$ 596.62	\$ -	\$ 590.60	\$ 590.00	\$ 465.10
Convention/Pastors Conference	\$ 405.00	\$ 430.00	\$ 545.00	\$ -	\$ 722.00	\$ 520.00	\$ -
Pastors' Tx and Support Fund							\$ 46,281.00
Totals - Pastor Jaswanth	\$ 65,445.09	\$ 64,698.23	\$ 72,307.23	\$ 74,261.51	\$ 98,906.77	\$ 89,632.00	\$ 75,571.10
Office Secretary							
HRS	\$ -	\$ 200.64	\$ 326.04	\$ 572.00	\$ 550.00	\$ 572.00	\$ 572.00
Salary (Increase of \$5 per week rise)	\$ 13,760.00	\$ 14,073.40	\$ 13,779.97	\$ 13,999.97	\$ 14,386.27	\$ 14,300.00	\$ 14,560.00
Superannuation	\$ 1,307.20	\$ 741.95	\$ 1,309.10	\$ 1,333.80	\$ 1,366.69	\$ 1,358.50	\$ 1,383.20
Workcover Premium	\$ 176.70	\$ 200.60	\$ 181.11	\$ 191.00	\$ 197.60	\$ 200.00	\$ 225.00
Totals - Office Secretary	\$ 15,243.90	\$ 15,116.59	\$ 15,596.22	\$ 16,096.77	\$ 16,500.56	\$ 16,430.50	\$ 16,740.20
Parish Staff - Totals	\$ 80,688.99	\$ 79,914.82	\$ 87,903.45	\$ 90,358.28	\$ 115,407.33	\$ 106,062.50	\$ 92,311.30
Worship Expenses							
LCA Funds Levy	\$ 2,800.00	\$ 3,060.00	\$ 3,136.00	\$ 3,638.00	\$ 3,852.00	\$ 4,000.00	\$ 4,000.00
Synod Delegate (x2 People)	\$ 545.00	\$ 257.82	\$ -	\$ 2,266.00	\$ -	\$ 1,200.00	\$ 2,000.00
Pastor Delegate	\$ 280.00	\$ -	\$ -	\$ -	\$ 412.13	\$ 600.00	\$ 600.00
LCA Victoria Assessment	\$ 10,000.00	\$ -	\$ 20,000.00	\$ 10,000.00	\$ 2,500.00	\$ 10,000.00	\$ 5,000.00
Core Workshop Training/Webinars	\$ -	\$ -	\$ 340.00	\$ 231.00	\$ 360.00	\$ 250.00	\$ 250.00
Lay Worker Workcover				\$ 158.93	\$ -	\$ 160.00	\$ 160.00
Devotion Books				\$ 431.82	\$ -	\$ 450.00	\$ 450.00
Other (eg Longest Lunch)			\$ 1,613.87	\$ -	\$ 105.04	\$ 150.00	\$ 150.00
Totals - Various	\$ 13,625.00	\$ 3,317.82	\$ 25,089.87	\$ 16,725.75	\$ 7,229.17	\$ 16,810.00	\$ 12,610.00
Worship Expenses							
CCU - Licences	\$ 360.00	\$ 360.00	\$ 363.55	\$ 510.00	\$ 599.15	\$ 530.00	\$ 600.00
Offering Envelopes	\$ 200.90	\$ -	\$ 187.00	\$ -	\$ 138.80	\$ 152.68	\$ 174.35
LCA Copyright Licence (CCL)	\$ 132.46	\$ 137.00	\$ 140.00	\$ -	\$ -	\$ -	\$ -
Performing Arts Licence	\$ 76.37	\$ 77.52	\$ 78.53	\$ 80.00	\$ -	\$ 90.00	\$ -
Wafers	\$ 145.45	\$ -	\$ 80.00	\$ 50.40	\$ 111.67	\$ 70.00	\$ 120.00
Baptism Literature/stationary	\$ 156.61	\$ 98.18	\$ 14.55	\$ 68.19	\$ 29.10	\$ 100.00	\$ 50.00
Other costs (eg freight, candles)	\$ 12.72	\$ -	\$ 143.59	\$ 119.10	\$ 150.00	\$ 150.00	\$ 150.00
Totals - Worship Expenses	\$ 1,071.79	\$ 672.70	\$ 876.35	\$ 852.18	\$ 997.82	\$ 1,092.68	\$ 1,094.35
Appeals							
ALWS Appeals (eg Christmas, PNG)			\$ 478.20	\$ 930.20	\$ 301.00	\$ 600.00	\$ 650.00
Bibles for Victory	\$ 1,500.00		\$ -	\$ 1,100.00	\$ 470.00	\$ 1,000.00	\$ 600.00
Lenten Appeal	\$ -	\$ -	\$ 30.00	\$ 240.00	\$ 150.00	\$ 250.00	\$ 200.00
Other appeals	\$ -	\$ -	\$ 1,805.00	\$ -	\$ 150.15	\$ 530.00	\$ 1,000.00
Total - Appeals	\$ 1,500.00	\$ -	\$ 2,313.20	\$ 2,270.20	\$ 1,071.15	\$ 2,380.00	\$ 2,450.00
Totals - Appeals	\$ 16,196.79	\$ 3,990.52	\$ 28,279.42	\$ 19,848.13	\$ 9,298.14	\$ 20,282.68	\$ 16,154.35
Buildings:							
Church							
Electricity	\$ 1,811.57	\$ 1,782.82	\$ 1,676.54	\$ 1,851.08	\$ 2,070.00	\$ 925.00	\$ 2,100.00
Gas			\$ 802.80	\$ 863.91	\$ 865.54	\$ 430.00	\$ 900.00
Insurance		\$ 2,846.58	\$ 3,056.20	\$ 991.79	\$ 4,021.80	\$ 1,983.58	\$ 4,185.72
Maintenance			\$ 162.80	\$ -	\$ 2,218.29	\$ -	\$ 2,000.00
Rent (College - GLA & Office Space - \$50 per month)				\$ -	\$ -	\$ 700.00	\$ -
Totals - Church	\$ 1,811.57	\$ 4,629.40	\$ 5,698.34	\$ 3,706.78	\$ 9,175.63	\$ 4,038.58	\$ 9,185.72
Hall							
Electricity	\$ 1,396.17	\$ 1,411.38	\$ 1,527.45	\$ 1,520.59	\$ 1,349.29	\$ 760.00	\$ 800.00
Gas	\$ 613.75	\$ 780.91	\$ 899.82	\$ 823.85	\$ 786.89	\$ 410.00	\$ 600.00
Totals - Hall	\$ 2,009.92	\$ 2,192.29	\$ 2,427.27	\$ 2,344.44	\$ 2,136.18	\$ 1,170.00	\$ 1,400.00
Havelock Street Plant (Inc, Manse)							
CFA	\$ 69.27	\$ 262.27	\$ 393.04	\$ 462.09	\$ 162.09	\$ 230.00	\$ 180.00
Insurance	\$ -	\$ 996.93	\$ 1,070.40	\$ 352.58	\$ 1,451.41	\$ 705.16	\$ 1,574.67
Rates	\$ 549.90	\$ 414.00	\$ 278.15	\$ 508.95	\$ 411.75	\$ 200.00	\$ 361.40
Water	\$ 337.15	\$ -	\$ 1,379.10	\$ 1,802.99	\$ 2,126.52	\$ 210.00	\$ 2,200.00
Other (eg signage, maintenance)	\$ -	\$ -	\$ 607.73	\$ -	\$ 140.00	\$ -	\$ 150.00
Totals - Havelock Street Plant (Inc, M)	\$ 956.32	\$ 1,673.20	\$ 3,728.42	\$ 3,126.61	\$ 4,291.77	\$ 1,345.16	\$ 4,466.07
Yackandandah							
Electricity	\$ 584.22	\$ 558.90	\$ 545.58	\$ 576.29	\$ 572.53	\$ 620.00	\$ 580.00
Insurance	\$ 370.13	\$ 413.82	\$ 444.40	\$ 464.74	\$ 490.35	\$ 490.00	\$ 500.00
Rates			\$ 119.55	\$ 235.45	\$ 234.40	\$ 240.00	\$ 236.00
Water	\$ 131.79	\$ 147.62	\$ 149.99	\$ 360.71	\$ 334.55	\$ 160.00	\$ 340.00
Totals - Yackandandah	\$ 1,086.14	\$ 1,120.34	\$ 1,259.52	\$ 1,637.19	\$ 1,631.83	\$ 1,510.00	\$ 1,656.00
Totals - Buildings	\$ 5,863.95	\$ 9,615.23	\$ 13,112.55	\$ 10,815.02	\$ 17,235.41	\$ 8,663.74	\$ 16,707.79
Other Expenses							
Auditor	\$ 550.00	\$ 960.00	\$ 1,000.00	\$ 1,128.00	\$ 1,150.56	\$ 1,200.00	\$ 1,265.00
Computer Broadband/Phone	\$ 741.22	\$ 741.22	\$ 1,858.79	\$ 1,056.97	\$ 925.46	\$ 510.00	\$ 1,020.00
First Communion	\$ 18.85	\$ 34.55					
Petty Cash	\$ 291.19	\$ 166.44	\$ 175.51	\$ 176.28	\$ 240.25	\$ 180.00	\$ 240.00
Photocopier/Printer	\$ 710.69	\$ 851.55	\$ 2,337.11	\$ 3,021.10	\$ 3,297.96	\$ 3,150.00	\$ 3,300.00
Stationery/Supplies	\$ 35.00	\$ 164.63	\$ 52.64	\$ 105.28	\$ 52.64	\$ 204.00	\$ 110.00
Year Books	\$ 102.73	\$ -	\$ 98.18	\$ 86.36	\$ 86.36	\$ 90.00	\$ 90.00
Other office expenses (eg archives)				\$ 59.82	\$ 254.74	\$ -	\$ 200.00
Reckon Licence (Book keeping)			\$ 151.13	\$ 190.91	\$ 209.09	\$ 230.00	\$ 240.00
Totals - Other Expenses	\$ 2,449.68	\$ 2,918.39	\$ 5,673.36	\$ 5,824.72	\$ 6,217.06	\$ 5,564.00	\$ 6,465.00
Redevelopment Costs							
Reclamation Costs???			\$ -	\$ 4,564.92	\$ -	\$ -	\$ -
Total Expenses	\$105,199.41	\$ 96,438.96	\$139,969.78	\$ 131,411.07	\$ 148,157.94	\$139,972.92	\$ 131,638.44

Wodonga Lutheran Parish Budget 2019 Expenditure												
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
\$ 7,540.00	\$ 7,540.00	\$ 7,540.00										\$ 22,620.00
\$ 650.00	\$ 650.00	\$ 650.00										\$ 1,950.00
\$ 1,375.00	\$ 1,375.00	\$ 1,375.00										\$ 4,125.00
\$ 43.33	\$ 43.33	\$ 43.33										\$ 130.00
\$ -												\$ -
\$ 465.10												\$ 465.10
												\$ -
			\$ 5,445.00	\$ 5,445.00	\$ 5,445.00	\$ 5,445.00	\$ 5,445.00	\$ 5,445.00	\$ 4,537.00	\$ 4,537.00	\$ 4,537.00	\$ 46,281.00
\$10,073.43	\$ 9,608.33	\$ 9,608.33	\$ 5,445.00	\$ 5,445.00	\$ 5,445.00	\$ 5,445.00	\$ 5,445.00	\$ 5,445.00	\$ 4,537.00	\$ 4,537.00	\$ 4,537.00	\$ 75,571.10
\$ 47.67	\$ 47.67	\$ 47.67	\$ 47.67	\$ 47.67	\$ 47.67	\$ 47.67	\$ 47.67	\$ 47.67	\$ 47.67	\$ 47.67	\$ 47.67	\$ 572.04
\$ 1,213.33	\$ 1,213.33	\$ 1,213.33	\$ 1,213.33	\$ 1,213.33	\$ 1,213.33	\$ 1,213.33	\$ 1,213.33	\$ 1,213.33	\$ 1,213.33	\$ 1,213.33	\$ 1,213.33	\$ 14,559.96
\$ 115.27	\$ 115.27	\$ 115.27	\$ 115.27	\$ 115.27	\$ 115.27	\$ 115.27	\$ 115.27	\$ 115.27	\$ 115.27	\$ 115.27	\$ 115.27	\$ 1,383.20
							\$ 225.00					\$ 225.00
\$ 1,376.27	\$ 1,376.27	\$ 1,376.27	\$ 1,376.27	\$ 1,376.27	\$ 1,376.27	\$ 1,376.27	\$ 1,601.27	\$ 1,376.27	\$ 1,376.27	\$ 1,376.27	\$ 1,376.23	\$ 16,740.20
\$11,449.70	\$10,984.60	\$10,984.60	\$ 6,821.27	\$ 6,821.27	\$ 6,821.27	\$ 6,821.27	\$ 7,046.27	\$ 6,821.27	\$ 5,913.27	\$ 5,913.27	\$ 5,913.23	\$ 92,311.30
				\$ 4,000.00								\$ 4,000.00
										\$ 2,000.00		\$ 2,000.00
	\$ 600.00											\$ 600.00
						\$ 2,500.00					\$ 2,500.00	\$ 5,000.00
				\$ 250.00								\$ 250.00
		\$ 160.00										\$ 160.00
	\$ 450.00											\$ 450.00
										\$ 150.00		\$ 150.00
\$ -	\$ 1,050.00	\$ -	\$ 160.00	\$ 4,000.00	\$ 250.00	\$ 2,500.00	\$ -	\$ -	\$ -	\$ 2,150.00	\$ 2,500.00	\$ 12,610.00
					\$ 600.00							\$ 600.00
\$ 174.35												\$ 174.35
												\$ -
												\$ -
					\$ 120.00							\$ 120.00
					\$ 50.00							\$ 50.00
					\$ 150.00							\$ 150.00
\$ 174.35	\$ -	\$ -	\$ -	\$ -	\$ 920.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,094.35
					\$ 600.00						\$ 650.00	\$ 650.00
		\$ 200.00										\$ 200.00
	\$ 800.00										\$ 200.00	\$ 1,000.00
\$ -	\$ 800.00	\$ 200.00	\$ -	\$ -	\$ 600.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 850.00	\$ 2,450.00
\$ 174.35	\$ 1,850.00	\$ 200.00	\$ 160.00	\$ 4,000.00	\$ 1,770.00	\$ 2,500.00	\$ -	\$ -	\$ -	\$ 2,150.00	\$ 3,350.00	\$ 16,154.35
		\$ 525.00			\$ 525.00			\$ 525.00			\$ 525.00	\$ 2,100.00
	\$ 150.00		\$ 150.00		\$ 150.00		\$ 150.00		\$ 150.00		\$ 150.00	\$ 900.00
		\$ 1,046.43			\$ 1,046.43			\$ 1,046.43			\$ 1,046.43	\$ 4,185.72
											\$ 2,000.00	\$ 2,000.00
	\$ 150.00	\$ 1,571.43	\$ 150.00		\$ 1,721.43		\$ 150.00	\$ 1,571.43	\$ 150.00		\$ 3,721.43	\$ 9,185.72
		\$ 200.00			\$ 200.00			\$ 200.00			\$ 200.00	\$ 800.00
	\$ 100.00		\$ 100.00		\$ 100.00		\$ 100.00		\$ 100.00		\$ 100.00	\$ 600.00
	\$ 100.00	\$ 200.00	\$ 100.00		\$ 300.00		\$ 100.00	\$ 200.00	\$ 100.00		\$ 300.00	\$ 1,400.00
		\$ 90.00							\$ 90.00			\$ 180.00
		\$ 393.67			\$ 393.67			\$ 393.67			\$ 393.66	\$ 1,574.57
	\$ 90.35		\$ 90.35				\$ 90.35			\$ 90.35		\$ 361.40
		\$ 550.00			\$ 550.00			\$ 550.00			\$ 550.00	\$ 2,200.00
											\$ 150.00	\$ 150.00
	\$ 90.35	\$ 1,033.67		\$ 90.35	\$ 943.67		\$ 90.35	\$ 943.67	\$ 90.00	\$ 90.35	\$ 1,093.66	\$ 4,466.07
	\$ 145.00			\$ 145.00			\$ 145.00			\$ 145.00		\$ 580.00
	\$ 59.00			\$ 59.00			\$ 59.00			\$ 59.00	\$ 500.00	\$ 500.00
\$ 85.00			\$ 85.00			\$ 85.00			\$ 85.00			\$ 236.00
\$ 85.00	\$ 204.00	\$ -	\$ 85.00	\$ 204.00	\$ -	\$ 85.00	\$ 204.00	\$ -	\$ 85.00	\$ 204.00	\$ 500.00	\$ 340.00
\$ 85.00	\$ 544.35	\$ 2,805.10	\$ 395.00	\$ 294.35	\$ 2,965.10	\$ 85.00	\$ 544.35	\$ 2,715.10	\$ 425.00	\$ 294.35	\$ 5,615.09	\$ 16,707.79
	\$ 1,265.00											\$ 1,265.00
\$ 85.00	\$ 85.00	\$ 85.00	\$ 85.00	\$ 85.00	\$ 85.00	\$ 85.00	\$ 85.00	\$ 85.00	\$ 85.00	\$ 85.00	\$ 85.00	\$ 1,020.00
		\$ 80.00				\$ 80.00				\$ 80.00		\$ 240.00
\$ 275.00	\$ 275.00	\$ 275.00	\$ 275.00	\$ 275.00	\$ 275.00	\$ 275.00	\$ 275.00	\$ 275.00	\$ 275.00	\$ 275.00	\$ 275.00	\$ 3,300.00
				\$ 55.00							\$ 55.00	\$ 110.00
	\$ 90.00											\$ 90.00
											\$ 200.00	\$ 200.00
	\$ 240.00											\$ 240.00
\$ 360.00	\$ 1,625.00	\$ 770.00	\$ 360.00	\$ 360.00	\$ 415.00	\$ 440.00	\$ 360.00	\$ 360.00	\$ 360.00	\$ 440.00	\$ 615.00	\$ 6,465.00
\$12,069.05	\$15,003.95	\$14,759.70	\$ 7,676.27	\$11,475.62	\$11,971.37	\$ 9,846.27	\$ 7,950.62	\$ 9,896.37	\$ 6,698.27	\$ 8,797.62	\$15,493.32	\$131,638.44

Income	2015	2016	2017	2018	2019	2019 Budget	2020
Church Offerings							
Offering							
Ash Wednesday	\$ 165.35	\$ 227.20	\$ 181.75	\$ 166.80	\$ 222.00	\$ 170.00	\$ 200.00
Easter	\$ 3,536.20	\$ 3,373.40	\$ 2,050.20	\$ 2,529.55	\$ 2,728.65	\$ 2,500.00	\$ 2,600.00
Parish Service	\$ 9,393.15	\$ 14,650.65	\$ 17,192.20	\$ 16,412.20	\$ 13,657.95	\$ 15,000.00	\$ 14,000.00
Christmas	\$ 3,171.40	\$ 986.15	\$ 2,457.30	\$ 878.25	\$ 1,339.40	\$ 2,500.00	\$ 1,200.00
REG: LLL	\$ 30,950.00	\$ 30,995.00	\$ 30,135.00	\$ 31,362.00	\$ 31,700.00	\$ 31,000.00	\$ 31,500.00
St John's Saturday	\$ 25,405.05	\$ 23,252.40	\$ 18,160.70	\$ 18,383.10	\$ 16,421.70	\$ 17,000.00	\$ 16,500.00
St John's Sunday	\$ 34,922.30	\$ 32,514.15	\$ 31,171.45	\$ 33,346.15	\$ 29,794.10	\$ 30,000.00	\$ 30,000.00
St Mark's	\$ 14,330.45	\$ 15,485.65	\$ 14,936.50	\$ 13,405.15	\$ 8,737.00	\$ 13,000.00	\$ 500.00
Totals - Offering	\$ 122,073.90	\$ 121,484.60	\$ 116,285.10	\$ 116,488.20	\$ 104,600.80	\$ 111,170.00	\$ 96,500.00
Charitable Collections- Appeals Income							
Bibles for Victory	\$ 190.00	\$ 60.00	\$ 70.00	\$ 1,100.00	\$ 470.00	\$ 1,000.00	\$ 600.00
Lenten Appeal	\$ -	\$ -	\$ 30.00	\$ 240.00	\$ 150.00	\$ 250.00	\$ 200.00
Other Appeals			\$ 2,283.20	\$ 929.20	\$ 451.15	\$ 600.00	\$ 1,650.00
Totals - Charitable Collections- Appeals Income	\$ 190.00	\$ 60.00	\$ 2,383.20	\$ 2,269.20	\$ 1,071.15	\$ 1,850.00	\$ 2,450.00
Donations							
Funeral	\$ 500.00	\$ -	\$ 1,300.00	\$ -	\$ -	\$ -	\$ -
Other Donations			\$ 8,613.00				\$ -
Totals - Donations	\$ 500.00	\$ -	\$ 9,913.00	\$ -	\$ -	\$ -	\$ -
Misc							
Savers Corner	\$ 1,145.00	\$ 2,738.99	\$ 2,000.00	\$ 2,000.00	\$ 2,852.00	\$ 500.00	\$ -
Totals - Donations	\$ 1,145.00	\$ 2,738.99	\$ 2,000.00	\$ 2,000.00	\$ 2,852.00	\$ 500.00	\$ -
	\$ 1,835.00	\$ 2,798.99	\$ 14,296.20	\$ 4,269.20	\$ 3,923.15	\$ 2,350.00	\$ 2,450.00
Hall Hire							
Hall Usagae	\$ -	\$ 700.00	\$ 50.00	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ 700.00	\$ 50.00	\$ -	\$ -	\$ -	\$ -
Miscellaneous Income							
Year Books	\$ 66.00	\$ 40.00	\$ 65.20	\$ 44.00	\$ 22.00	\$ 88.00	\$ 66.00
Devotional Books				\$ 505.00	\$ 87.00	\$ 505.00	\$ 90.00
Other Misc. Inc Manse Rent			\$ 1,902.05	\$ 250.00	\$ 4,472.54		\$ 10,500.00
Totals - Miscellaneous Income	\$ 66.00	\$ 40.00	\$ 1,967.25	\$ 799.00	\$ 4,581.54	\$ 593.00	\$ 10,656.00
LLL							
Interest Free Giving	\$ 775.00	\$ 5,172.66	\$ 4,861.83	\$ 5,004.07	\$ 5,234.26	\$ 5,000.00	\$ 5,400.00
Interest Received	\$ 744.54	\$ 955.99	\$ 1,797.54	\$ 1,660.83	\$ 1,362.78	\$ 1,600.00	\$ 1,200.00
Totals - LLL	\$ 1,519.54	\$ 6,128.65	\$ 6,659.37	\$ 6,664.90	\$ 6,597.04	\$ 6,600.00	\$ 6,600.00
	\$ 1,585.54	\$ 6,168.65	\$ 8,626.62	\$ 7,463.90	\$ 11,178.58	\$ 7,193.00	\$ 17,256.00
Total Income	\$ 125,494.44	\$ 131,152.24	\$ 139,257.92	\$ 128,221.30	\$ 119,702.53	\$ 120,713.00	\$ 116,206.00

Wodonga Lutheran Parish - Budget Income												
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
	\$ 200.00											\$ 200.00
		\$ 2,600.00										\$ 2,600.00
\$ 1,166.67	\$ 1,166.67	\$ 1,166.67	\$ 1,166.67	\$ 1,166.67	\$ 1,166.67	\$ 1,166.67	\$ 1,166.67	\$ 1,166.67	\$ 1,166.67	\$ 1,166.67	\$ 1,166.67	\$ 14,000.00
											\$ 1,200.00	\$ 1,200.00
\$ 2,625.00	\$ 2,625.00	\$ 2,625.00	\$ 2,625.00	\$ 2,625.00	\$ 2,625.00	\$ 2,625.00	\$ 2,625.00	\$ 2,625.00	\$ 2,625.00	\$ 2,625.00	\$ 2,625.00	\$ 31,500.00
\$ 1,375.00	\$ 1,375.00	\$ 1,375.00	\$ 1,375.00	\$ 1,375.00	\$ 1,375.00	\$ 1,375.00	\$ 1,375.00	\$ 1,375.00	\$ 1,375.00	\$ 1,375.00	\$ 1,375.00	\$ 16,500.00
\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 30,000.00
\$ 41.67	\$ 41.67	\$ 41.67	\$ 41.67	\$ 41.67	\$ 41.67	\$ 41.67	\$ 41.67	\$ 41.67	\$ 41.67	\$ 41.67	\$ 41.67	\$ 500.00
\$ 7,708.33	\$ 7,908.33	\$ 10,308.33	\$ 7,708.33	\$ 7,708.33	\$ 7,708.33	\$ 7,708.33	\$ 7,708.33	\$ 7,708.33	\$ 7,708.33	\$ 7,708.33	\$ 8,908.33	\$ 96,500.00
		\$ 600.00										\$ 600.00
		\$ 200.00										\$ 200.00
	\$ 800.00										\$ 850.00	\$ 1,650.00
\$ -	\$ 800.00	\$ 800.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 850.00	\$ 2,450.00
												\$ -
												\$ -
												\$ -
										\$ -		\$ -
\$ -	\$ 800.00	\$ 800.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 850.00	\$ 2,450.00
				\$ 66.00								\$ 66.00
				\$ 90.00								\$ 90.00
\$ 1,750.00	\$ 1,750.00	\$ 1,750.00	\$ 1,750.00	\$ 1,750.00	\$ 1,750.00							\$ 10,500.00
\$ 1,750.00	\$ 1,750.00	\$ 1,750.00	\$ 1,750.00	\$ 1,906.00	\$ 1,750.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,656.00
						\$ 5,400.00						\$ 5,400.00
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200.00						\$ 90.00
\$ 1,750.00	\$ 1,750.00	\$ 1,750.00	\$ 1,750.00	\$ 1,906.00	\$ 1,750.00	\$ 6,600.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,600.00
						\$ 6,600.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,256.00
\$ 9,458.33	\$ 10,458.33	\$ 12,858.33	\$ 9,458.33	\$ 9,614.33	\$ 9,458.33	\$ 14,308.33	\$ 7,708.33	\$ 7,708.33	\$ 7,708.33	\$ 7,708.33	\$ 9,758.33	\$ 116,206.00
\$ 9,458.33	\$ 19,916.67	\$ 32,775.00	\$ 42,233.33	\$ 51,847.67	\$ 61,306.00	\$ 75,614.33	\$ 83,322.67	\$ 91,031.00	\$ 98,739.33	\$ 106,447.67	\$ 116,206.00	
\$ 12,069.05	\$ 27,073.01	\$ 41,832.71	\$ 49,508.98	\$ 60,984.60	\$ 72,955.97	\$ 82,802.24	\$ 90,752.86	\$ 100,649.23	\$ 107,347.50	\$ 116,145.12	\$ 131,638.44	
-\$ 2,610.72	-\$ 7,156.34	-\$ 9,057.71	-\$ 7,275.65	-\$ 9,136.93	-\$ 11,649.97	-\$ 7,187.91	-\$ 7,430.19	-\$ 9,618.23	-\$ 8,608.17	-\$ 9,697.45	-\$ 15,432.44	

REPORT REDEVELOPMENT WODONGA LUTHERAN PARISH

March AGM 2020

Following the parish decision at the AGM 2017 I have along with the Chairperson and Parish Council Members continued to work with the Alatalo Group to rollout the plans for these developments.

Over the last six months especially, we have reached an understanding with a number of the issues facing the development. The major event which we faced at Havelock St was the VCAT hearing which concluded in favour of the Wodonga City Council in September last year.

At the time of writing this report we have not reached a point where we can accurately say we will start on this date, however everybody is working toward a start to construct the 18 Units at Havelock Street. I should add that originally there was to be 22 units, however due to changes in State law regarding this sort of development and the need to comply with the requirements from the VCAT hearing, changes to the plans are needed. None of the changes have caused a major concern except it has meant delays in the finalisation of plans.

As much as there continues to be interest here in Wodonga in this sort of development, and certainly the Council is keen to see the development proceed, it is too early to tell when they might finally give the Alatalo's the green light to start.

Quotes for the demolition of the site have been received by the Alatalo's, with nothing finalised as yet. The civil works plan is being worked on and will be submitted shortly. Once approved by WCC the work can commence.

Meeting in early February with the Alatalo group, it has been decided that it is feasible to work concurrently on the build at VLC and place some priority on this build, that is to say Havelock will continue as well. With the build at VLC being, less complicated than Havelock which makes this decision possible.

Members affirmed the Building design last December to be at Victory Lutheran College. All that needs to be done at the moment is to lock in some of the detail and then to cost it as soon as possible.

The other important matter running at the same time is the requirement to sub-divide the land for this build. That is to say the church complex will stand on its own piece of property with its own title, as the College will have its existing title altered to suit.

The Alatalo's have engaged James Laycock of Blueprint planning Albury to walk all the planning aspects through Wodonga Council on behalf of the Alatalo's, this will certainly have the effect of speeding up the process.

As a complete aside of course we have also agreed to Victory College becoming a District College during all of this. It means we will have little say in the running of the College from a financial and governance point of view from now on, but the Parish will continue to have a Mission and Ministry understanding with the College moving forward.

It is my intent to keep the Parish up to date on progress as we move into 2020. This year will see some real progress being made. The first part of this was Savers Corner going into recess and closing shop on the 24th January 2020.

Respectfully submitted

Tim McInnes
Project Manager

LAY ASSISTANTS REPORT 2019 - 2020.

1. Sheryl Parsons

In the last year I was absent from Wodonga for over half the year so I did not do much visiting with Pastor.

I was always available to Pastor when here and together we had done 8 visits to homes and those in care.

I have made numerous phone calls and chats to many of the members and also follow up calls and visits requested by Pastor.

On supporting Pastor and us lay assistants we have debriefed after visits and also many other meetings to support each other both working and on a social basis supporting Pastor and Stella to settle in to her new surrounds.

On many occasions people have commented on the depth of Pastors ministry and his sermons which have impacted many. Also the gentleness of his nature showing through the Love of Jesus, and with personal visits it has been a blessing for all of us and each bible passage personally connecting them with The Word, which was well appreciated.

We are so blessed to be able to attend church services, but especially the bible studies that have been provided here which continues to enrich our spiritual lives. We cannot perform anything through Christ and For Him without this fellowship or to encourage others . For this purpose In my role every effort has been made by the gifts God has given me to be available to all God has placed me to be. I have involved myself to encourage and to have fellowship with the various functions of this parish and pray that others will be involved more to use the spiritual gifts God has given them as this is everyone's commission for the mission of Christ

To God be the Glory.

2. Susan Housego

Glory be to God!

This year seems to have been very busy, particularly during May and June.

I have attended 33 visits with Pastor Jaswanth during the year and a few on my own and also some with Sheryl Parsons.

There were also 4 baptismal classes that I attended with Pastor Jaswanth.

Two visits were emergency visits (short notice) and at least three visits were cancelled and rescheduled due to various circumstances.

There have been plenty of comments thanking Pastor Jaswanth for his visits and the Pastoral rites which he performed on different occasions.

There have also been comments on how appropriate the prayers were that Pastor Jaswanth prayed during visits, and how well they fitted with the circumstances of

the visits, bringing much comfort to the people hearing them.

I have also attended confirmation classes again this year along with Margaret Burkert and Stella Kukatlapalli and enjoyed the journey with the students very much.

The confirmation dinner was well appreciated by those attending and it was a pleasure to help set it up.

There were opportunities through attending ladies guild and bible studies to connect with people and hear of issues that people had, and to be able to minister to their needs.

Both Sheryl and I have at different times, and together, supported and encouraged Pastor Jaswanth. Helping him to adjust to the changes in his life, from single to married and welcoming Stella into Australian life for the first time. Helping her to adjust to such a different way of looking at things and 'Aussie' customs.

This was done through times of fellowship to support both Pastor Jaswanth and Stella, and also to support each other in our roles as lay assistants.

There were plenty of times where we have been happy to encourage and affirm Pastor Jaswanth in his ministry.

There have been times of discussion and times of just listening and times when prayer was needed.

We encouraged Pastor Jaswanth with feedback that we received from various people, regarding his sermons, and news of the various Pastoral blessings which people received through his ministry.

Debriefing after visits also played an important part in supporting both us and Pastor Jaswanth as this also led to planning of some follow up visits.

The pastoral review session was very useful in learning more about Pastor Jaswanth's role and the needs of the church.

We are thankful to God for the leadership of the church and the many different roles they play in assisting Pastor Jaswanth with the work God has given him to do.

It has been a pleasure to be able to respond to requests for visits and to have conversations that led to ministry for people.

Most people we visited, have been unable to attend church because of their circumstances, but still come under Pastoral care, as they remain members of our church.

We hope that Jesus has been evident in the times that we have spent with people, and that we have helped in bringing them into closer relationship with Him.

Peace and Blessings to you all.
Sue Housego.

SAVERS CORNER REPORT FOR 2019

The year has been kind to Savers Corner. Our personal friendships have flourished, as has the connection with the wider community.

With the imminent shutting down, came many messages expressing regret that we were closing, and we came to fully realise that we had built up a large and very loyal clientele over the years.

Our volunteers worked hard to make the last few months really count. Our Saturday extra sales days have been extremely fruitful, and we feel blessed to be able to fund our Victory College Scholarships while we remain in recession for the next two years or so.

Toward the end of the year, our treasurer Wilma, gave up her position to adopt a new lifestyle at Lutheran Aged Care in Albury, so we wish her well in her new home. She gave many years of meticulous service to Savers Corner, and we thank you Wilma!

At the same time all our volunteers have to be thanked. We all go over and beyond the call of duty, and perhaps that explains the rising success of our little opshop.

Along with our ladies, we have husbands that also need to be thanked, in particular Kerrie's John, and others.

One person that needs a special thank you is Tim McInnes. I have personally relentlessly tracked him down repeatedly, to repair a faulty hot water system, and not once did he complain or let us down. There were many other instances of maintenance that he and John attended to.

Thank you all!!

And now we have an empty building that holds many memories, and perhaps the most memorable of all, is the lovely closing Commemoration Service that Pastor Jaswanth arranged for us.

To have God's Blessing as we look to the future, is all we could ask for. We leave it in His hands.

Respectfully Submitted
Maria Davison
Coordinator.

SAVERS CORNER

FINANCIAL REPORT

1/1/19 to 31/12/19

EXPENSES

PETTY CASH	60.00
B.M Advert	184.60
M. Teas	250.00
Guild - Donation	500.00
V.L.C (Bibles)	300.00
David Cherry	500.00
L.L.L.	6,500.00
G & N. Zweck ^(Munster)	300.00
Volunteers Lunch	360.00
W.L.P (Gas/Elect)	2,000.00
ALWS (Long. Luth. L)	500.00
Q'd Bush fires	1,000.00
J. J. Richards (Bin)	271.40
	<u>12,726.00</u>

INCOME

Balance Br Fwd	1,925.72
Income - Takings	13,947.10
	15,872.82
Less Expenses	12,726.00
	3,146.82
Less Cash Expenses	65.00
Ct of Bank 31/12/19	<u>3,081.82</u>

L.L.L. Account

Balance as at 1/1/19	17,708.18
Plus Interest	408.62
Plus Transfer	6,500.00
Less Wod. Luth. Par.	
(Water Heater)	862.00
Less Vic. Lutheran	
College (Scholarships)	<u>6,000.00</u>

Credit Balance as at 31/12/19 17,764.80

Checked (not audited)
by Mark Beech C.A.
Mark

12.1.2020

Wilma J. Trabant
Retiring
Treasurer

LADIES FELLOWSHIP REPORT

Due to holding our last AGM late – only in March 2019, this year has gone very quickly and I hope it has been beneficial for us all. With an extra few members attending more frequently we have seen a new interest and enthusiasm for our meetings. It has been wonderful to welcome Stella and Sheryl to our meetings. Thank you to all members for your diligence and interest which has encouraged me throughout the year.

Regrettably, Noreen has to resign as President, due to her husband Frank's illness, but we are very happy that she has re-joined us again now that Frank has gone to his heavenly home.

We have had 16 financial members and an extra 4 copies of The Lutheran Women Magazine have been ordered.

We have continued with the Bible Studies from The Lutheran Women led mainly by Pastor Jaswanth or Sue Housego in his absence. Thank you both for your input.

Some of us attended Socials hosted by St Peter's Lavington and St Luke's Albury Evening Guild.

Mother's Day was again recognised with buttonholes of white chrysanthemums for church attendees and birthdays have been recognised with a card or phone call.

Three ladies attended the Retreat at Bendigo.

Although our future is uncertain as to where we will meet in the latter half of the year and where our income will come from to support the Lutheran Women Australia and Lutheran Women Victoria projects, we will continue on as a group trusting that God will provide for us throughout the year. We certainly have appreciated the help that Savers Corner has given us with an annual donation. Thank you very much for this.

At our Annual General Meeting, Wilma, who has been Treasurer for the past ten years, resigned due to having moved to Lutheran Aged Care Albury? Thank you Wilma for using your God given talents and being our Treasurer for these years. We hope and pray that you will continue to be very happy at Delacourt. We were extremely relieved when Sheryl Parsons offered to be Treasurer and then Noreen also volunteered to be President . I (Marie) quickly volunteered to be Vice President but that has left us without a Secretary. I have agreed to be Minute Secretary until we can find a replacement.

We are sorry to be farewelling Pastor Jaswanth and Stella but appreciate that they are needed elsewhere and pray for God's blessing on their future ministry and thank them for their love throughout their time with us.

'Be strong and courageous. Do not be afraid; do not be discouraged for the Lord your God will be with you wherever you go.' (Joshua 1:9)

To God be the glory

Marie Hill
Vice-President

ST JOHN'S LUTHERAN LADIES FELLOWSHIP, WODONGA

Annual Treasurer's Report

1st November, 2018 to 31st October, 2019

INCOME

Credit Balance B/F 600.69

Offerings 617.70

Donations 25.00

Subscriptions

Lutheran Women 305.00

Ladies Guild 435.00

VLC Luncheon 307.00

Christmas Lunch

(Gifts of Grace) 227.00

TOTAL 2517.39

EXPENDITURE

Overseas cheque B/F 360.00

Guild Subs 208.00

L W Subs 230.00

Gifts to Pastor Jas.&Stella 79.00

LWV Convention 100.00

LLL T'fer 250.00

Projects 450.00

VLC 307.00

ALWS 227.00

2211.00

Less unrepresented cheque 450.00

1761.00

Cr. Balance as at 31/10/19 756.39

2517.39

LLL ACCOUNT

Balance Brought forward 10.10

T/fer CBA Account 250.00

Donation Savers Corner 500.00

Interest 8.91

769.01

Less Projects 750.00

19.01Cr

Submitted by Wilma Trabant

WODONGA LUTHERAN PARISH

2020 AGM

FACEBOOK REPORT

In 2019, Parish Council agreed to revive our Face Book page.

Margaret Burkert and Andy Enever were authorised as Administrators for the page, and started publishing posts on December 1.

As well as a weekly reminder of the following weekend's Worship Services and special events, there is a short Christian message posted mid-week, and the occasional Parish news item.

If you haven't seen any of them yet, and have access to Face Book, please have a look at the site.

If you like what you see, please LIKE and/or SHARE, and write a positive review. We are using the page as an evangelistic tool, and these actions will help spread our message to more viewers.

If you have ideas on how to improve the page, please talk to Margaret.

We are hungry for any feedback, good or bad. We can't improve without honest, positive criticism. Also, like anyone else, we appreciate honest praise, especially if it's specific so that we can continue on confidently.

When posts about Parish activities are published, people like to see photos.

For privacy and confidentiality reasons, we need permission to show the faces of anyone in these photos (it is very hard to show Parish life in photos without having people featuring in many of them).

We need to know if you *don't* want to have your faces shown, as well as if you are happy to let us use your images. Thus we can make the most satisfactory use of any photos taken.

There are new Media Release Forms available in the back of the church, for members and friends to fill out and sign – white ones for adults, and coloured ones for parents to fill out for their children under 18 years old. These forms give permission for your photos to be used in various manners, and you only need to tick the ones you are comfortable with.

If you haven't already already done so since mid-December, please take the appropriate forms, fill them out and sign them. If you don't want to give consent, please fill in the form, crossing out the word "consent" and adding "do not consent", or "no".

Please give the forms to Margaret Burkert or place them into her pigeonhole at St John's church, so that Face Book posts can be correctly published.

Thank you.

MUSIC MINISTRY COORDINATOR'S REPORT FOR 2019

God has blessed us with music to uplift, encourage, counsel, teach and assist us to pray.

It is in this context that the music for services across our parish is chosen. Music that supports the readings for the day, the season of the church year and special events or themes. Finding new songs (or old ones we haven't "met" yet) that are singable by a congregation and, most importantly, SCRIPTURAL, is one of my ongoing challenges.

During 2019 Services have been supported every week whether by "live playing", the band or recorded keyboard music.

Joyful Noise (church band), continued to practice on Tuesday nights and played regularly on the weekend of the 3rd Sunday of the month (both Sat and Sun) and the 1st Sunday for Family service. Various members also played for Easter and Christmas and Yack Carols. A highlight was playing at the VLC Christmas Carol night.

Current members of Joyful Noise are: Rolf Egeberg (drums), Peter Vogelsang (Drums), Paul Vogelsang (trumpet), Mel Keller (guitar), Chloe Dewhirst (Violin), Nicole Keller and Sue Housego (singers) and Susan Edwards (keyboard). Carla Vogelsang has also helped with drums and playing piano on occasions.

Unfortunately, Daniel Roik left the band during the year and we wish him well and thank him for his years of commitment to playing drums and bongos.

The band provides the opportunity for fellowship, prayer, support and nurture for each other. Thank you to Mel Keller and Paul Vogelsang for running practices when I am away.

We continue to follow the practices of Safe Church, following the requirements of the LCA. Thank you Mel Keller for raising and maintaining our attendance paperwork.

Ongoing Matters:

CDs continue to be Yackandandah's source of music. Thanks Phill for regularly putting the recordings onto CD and also to John and Kerrie who play the CDs during the service.

In my absence, piano recordings have been played over the keyboard at Wodonga – thank you to the members who have run these and the sound system.

Christian Copyright, Music Reproduction and Performance Licences are all up to date and reporting has been done on a monthly basis.

Appeal:

I would love to have more musicians and singers available to enable us to have a singing group (choir) and also to fill in when I am away. Please contact me if you are interested or have questions.

I also ask for prayer for our move to VLC – St Johns needs a place to keep instruments where they are readily accessible and for the band to continue to practice.

God bless,

Susan Edwards, Music Ministry Co-ordinator. 0429 166161

PARK HALL VILLAGE WORSHIP SERVICES

It's always great to hear good news, isn't it? Pastor Jaswanth and some of you are aware that monthly worship services are conducted at the Park Hall Retirement Village. The residents who attend are aware that these services are affiliated with St John's, and they are very interested in knowing that we will soon be moving to Victory College. Victory rates very highly among residents, and a few have indicated that when services commence at Victory they would like to attend worship there.

Worship services are usually conducted on the fourth Thursday of each month at 9.30am, and the time span is usually 35 minutes. Helen and Pr Graham Zweck set up beforehand with an altar table adorned with a St. John's crucifix, candles. Bible and flowers. Comfortable seats are arranged in a semi circle. Worship consists of confession of sins, forgiveness, Bible reading, short address (Gospel centred), 4 hymns, prayer, and blessing. A gold coin offering, often exceeded, goes to ALWS. After worship people join in a morning tea prepared by Helen, and this is a great time for warm fellowship.

There are 78 residents at Park Hall. Over the past 6 months the average attendance at worship is 33, with a high of 38. Among those worshipping are from Catholic, Anglican, Uniting, Baptist, Seventh Day Adventist, Pentecostal, Salvation Army, Lutheran denominations, and those who have little or no church background. Our four Lutheran worshippers are Tess Boyce, Marie Hill, Helen and Pr Graham Zweck.

What a glorious opportunity God has given us to reach out to elderly people in our community! Those who attend worship constantly tell us how much they appreciate these services, and even send apologies when they cannot attend. But the icing on the cake is that we can commend these precious souls to their Lord and Saviour, Jesus Christ.

Helen & Pr. Graham Zweck

PS If you would like attend a service at Park Hall, please contact Pr Graham, but due to a lack of seating, only 3 or 4 at a time.

General Business

❖ Call Process

Proposed By:

Seconded By:

❖ Future of St Mark's Yackandandah.

Proposed By:

Seconded By:

VICTORY LUTHERAN COLLEGE REPORT

Wodonga Lutheran Parish - Annual General Meeting 2020



MISSION STATEMENT

To provide excellence for all in a Foundation to Year 12 Christ-centred community, inspiring tomorrow's leaders.

We continue to implement our Strategic Plan – Victory 20 20 - covering the growth of all areas of College life. This is the primary focus of the College Council and Principal in delivery of the services at the College.

STUDENT ENROLMENT:

Demand for enrolment continues to be strong. We have enrolled 65 Foundation students across 3 classes for 2020. At the commencement of the 2020 College year, our enrolment will be 799 consisting of 411 Primary (F-Year 6) and 388 Secondary (Year 7-12) students. This is a significant increase across the College from 2019 with 42 more students than last year which is pleasing as we strive to continue for excellence in all aspects of our College.

STAFF MATTERS:

In 2019, the College undertook a continued push to fulfil a number of LEA requirements for our staff. This included completing the Pathways Program which is a professional development program for staff new to Lutheran schools. The program provides staff with the opportunity to focus on the practice of Lutheran schooling. They will reflect on how they individually can contribute to the mission of the Lutheran school as they live out their vocation. A total of 15 staff fulfilled their Pathway requirements in 2019.

Throughout the 2019 College year, we thanked and farewelled the following staff who have left us to explore new opportunities:

Mrs Erin Baxter
Miss Laura Collins
Mr Kyel Easey
Mrs Kelli Harding
Ms Sally Parnell
Mrs Valerie Ratcliff

Ms Emily Brien
Mr Jacob Dowlan
Mrs Deanne Everett
Mr David Hynd
Ms Sarah Rae
Mrs Karly Stephens

During 2019, our College community farewelled Mrs Asha Wiese after she died in May after bravely battling cancer. She was a valued and loved member of our College community who have an amazing impact in the short time she was one of our staff

members. We continue to support her husband, Travis and their boys Noah, Jett and Lochie.

SCHOOL GOVERNANCE:

We greatly appreciate the contribution of the College Council. We sincerely thank all Council members, who continue to provide governance for the College. We are fortunate to have their expertise, commitment to good governance and supportive to leadership and staff. We pray that God will guide our decision as we work on those changes associated with the overarching Governance transferring from the Parish to the District in 2020.

During 2019 the College Council continued working on the policies, compliance requirements and risk assessments which are needed to run the College and maintain ongoing registration as an educational facility within Victoria. Further work is required to achieve ongoing VRQA registration.

We give thanks to all for their assistance with a special thanks to Tammy Hughes (LEVNT) and Sandra Dewhirst (compliance officer) for their ongoing assistance and guidance.

The Finance committee continues to operate effectively and reports to the College Council on a monthly basis.

MISSION AND MINISTRY:

The College continues to look for ways to grow our mission & ministry within our local and global context and provide a Christ-centred community.

Our College's Mission and Ministry (M&M) team continues to grow in their role, under the support and guidance of Chaplain Andrew and Principal John. The key purpose of the College M&M Team is to keep mission and ministry "on the boil" in the College community. Over the past 12 months, our College M&M Team met regularly and continues to look at ways to grow our mission outreach within the wider College community. As the College transitions to a District School in 2020 and the upcoming relocation of the Parish to the College, we look forward to continuing to foster and grow the mission and ministry connection between these communities like our Victory Sunday & Bible Presentation Services.

We give thanks for Chaplain Andrew for the role that he plays within our College community and value the work he does within the wider community. He provides a great example of servant leadership for our staff, students and parents and actively develops positive relationships within our College community.

We also acknowledge Pastor Jaswanth for his service to the College over the past five years in a range of ways, including supporting College chapels, meeting with Principal & Chaplain and as an ex-officio member of the College Council. We wish

God's richest blessings for Pastor Jaswanth and Stella as they connect into their new community in Mackay.

TEACHING & LEARNING

Visible Learning 2017-2019

As a College community, we continued to explore our partnership with Corwin Australia to embed 'Visible Learning' into our teaching & learning community. In 2019, our staff were actively involved in the final year of our professional learning workshops which resulted in them practically implementing their learning in their everyday teaching. In 2020, the College will continue to look for ways to embed Visible Learning, in every class every day.

Year 12 Class of 2019 Achievements

Congratulations to our Year 12 students from last year as there is no doubt that our students worked hard and were rewarded for their efforts. As a College, we are extremely proud of our Year 12 Class of 2019.

We congratulate Jacob Moffat as our Victory Lutheran College Dux of 2019 with a score of 94.90 (99.95 is the highest possible score). Jacob's achievements were really pleasing and a testament to his work ethic and diligence, especially over the past two years of VCE. Jacob achieved 46 in Studio Arts and 45 in Business Management in 2019 as well as 43 in Sport & Recreation in 2018. These scores place Jacob in the top 9% for the subject across the state. Jacob is planning to take a gap year in 2020 before studying a Bachelor of Engineering (Honours) through RMIT University in 2020/21

We also acknowledge a number of senior students who achieved an individual subject result of 40+ which places them in the top 9% of the state:

Macauly Hampton	Furniture Making
Chloe Hudson	Physical Education
Abigail Malpass	English and Biology
Jacob Moffat	Studio Arts and Business Management
Meg Richardson	Physical Education

We are excited to watch the next part of the Year 12 Class of 2019's journey, which for many involves accepting university placements. Our Old Scholars have been offered university courses ranging from Occupational Therapy to Dietetics/Nutritional Science, Engineering to Cyber Security, Business to Events Management, Animal & Agricultural Science to Biomedicine/ Medicine and Theology & Global Studies. We wish our Old Scholars all the best and remind them that they are always welcome back to our Victory Lutheran College community.

BUILDING & GROUNDS

Wirraway Redevelopment – we completed this project within the two wings, Wirraway 1,2 & 3 and Wirraway 6, 7 & 8, at the end of last year with the operable walls being installed before the end of year holidays. Our community have commenced using

these buildings with classes timetabled from the 1st Day of Term One 2020. Thanks to Mr Glenn Wright and Mr Kelvin Boehringer for their many hours involved ensuring the overall success of this project.

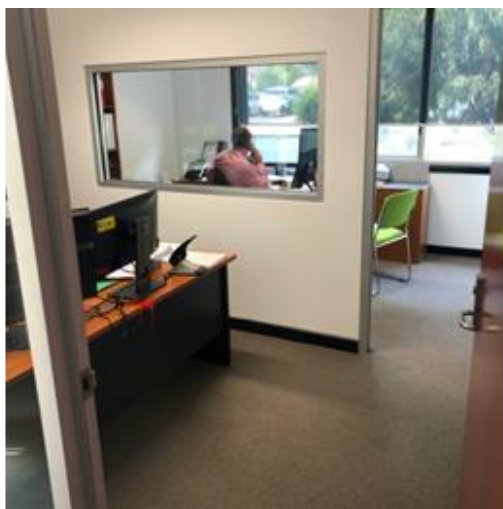


Offices/Collaboration Spaces

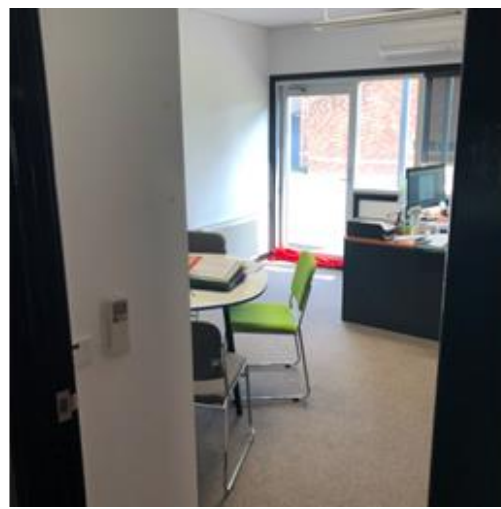


Wirraway 3 - view from South looking North

Administration Redevelopment - we have completed a small renovation with the office area of the Administration Building for our Finance Team. This has resulted in two offices being created within the previous Meeting Room 2 for the Business Manager & Accountant and the Meeting Room now located in their previous office areas. We have also added an exterior door for staff to be able to access our Leader of People & Culture without walking through / into the Administration Building.



Business Manager & Accountant Offices



Leader of People & Culture's Office with exterior access door.

COLLEGE SUPPORT:

We are blessed with a wonderful support team including Parents and Friends, Savers Corner, Wodonga Parish, LEVNT, a dedicated staff and Council, and a supportive parent community. We sincerely thank you all for your support in 2019.

CONCLUSION: It is our prayer that Victory Lutheran College continues to be a safe, rewarding, exciting place to learn and for staff to work. God has blessed us in many ways and we will strive to use our wonderful opportunity to share God's loving message of salvation through Christ with our students and their families.

Mr John Thompson
Principal

Mr Adrian Gutsche
Chair

Victory Lutheran College
ABN: 47 476 534 312
Financial Report for the Year Ended 31 December 2019

STATEMENT OF COMPREHENSIVE INCOME
For the Year Ended 31 December 2019

	Note	2019 \$	2018 \$
Operating revenue	2	12,341,585	11,497,726
Net Trading Activities	2 b c	(33,845)	(31,940)
Employee benefits expense	3a	(9,152,043)	(8,504,716)
Teaching and administration costs	3b	(1,293,223)	(1,071,003)
Property and related costs	3c	(340,982)	(323,042)
Finance costs	3d	(308,101)	(306,378)
Depreciation expenses	3e	(820,794)	(759,744)
Bad and doubtful debts	3f	23,289	(40,029)
System levies	3g	(348,358)	(288,789)
Operating Surplus (deficit) for the year		67,528	172,086
 Capital income	 2	 108,584	 856,828
 Surplus for year		 176,112	 1,028,914
 Other comprehensive income:			
Net gain on revaluation	-	5,846	0
Other Comprehensive Income for the year		5,846	-
 Total comprehensive income for the year		 170,266	 1,028,914

The accompanying notes form part of these financial statements

Victory Lutheran College
ABN: 47 476 534 312
Financial Report for the Year Ended 31 December 2019

STATEMENT OF FINANCIAL POSITION
AS AT 31 DECEMBER 2019

	Note	2019 \$	2018 \$
CURRENT ASSETS			
Cash and cash equivalents	5	1,354,134	1,289,793
Trade and other receivables	6	187,168	220,911
Inventories	7	0	200
Other current assets	8	198,537	209,241
TOTAL CURRENT ASSETS		1,739,839	1,720,144
NON-CURRENT ASSETS			
Property, plant and equipment	9	21,987,620	22,219,605
TOTAL NON-CURRENT ASSETS		21,987,620	22,219,605
TOTAL ASSETS		23,727,458	23,939,749
CURRENT LIABILITIES			
Trade and other payables	10	1,041,703	919,566
Borrowings	11	1,065,736	1,091,380
Provisions	12	312,490	285,378
TOTAL CURRENT LIABILITIES		2,419,929	2,296,324
NON-CURRENT LIABILITIES			
Trade and other payables	10	0	0
Borrowings	11	4,527,523	5,048,598
Provisions	12	846,579	831,666
TOTAL NON-CURRENT LIABILITIES		5,374,102	5,880,264
TOTAL LIABILITIES		7,794,031	8,176,588
NET ASSETS		15,933,427	15,763,161
EQUITY			
Reserves	13	4,932,230	4,938,076
Building and Scholarship Funds	13		
Retained earnings		11,001,197	10,825,085
TOTAL EQUITY		15,933,427	15,763,161

The accompanying notes form part of these financial statements

Victory Lutheran College
ABN: 47 476 534 312
Financial Report for the Year Ended 31 December 2019

STATEMENT OF CHANGES IN EQUITY
For the Year Ended 31 December 2019

	Retained Earnings	Assets Revaluation Reserve	Other Reserves	Total
	\$	\$	\$	\$
Balance at 1 January 2018	9,796,171	4,938,076	-	14,734,247
Transfers to and from reserves	-	-	-	0
Surplus for the year	1,028,914	-	-	1,028,914
Balance at 31 December 2018	10,825,085	4,938,076	0	15,763,161
Surplus for the year	176,112	5,846	-	170,266
Transfers to and from reserves	-	-	-	-
Balance at 31 December 2019	11,001,197	4,932,230	0	15,933,427

The accompanying notes form part of these financial statements

Victory Lutheran College
ABN: 47 476 534 312
Financial Report for the Year Ended 31 December 2019

CASH FLOW STATEMENT
For the Year Ended 31 December 2019

	Note	2019 \$	2018 \$
CASH FLOWS FROM OPERATING ACTIVITIES			
Receipts for tuition		3,445,042	3,129,655
Operating grants receipts		8,781,917	8,172,106
Donations & Other Income received		65,494	61,127
Capital grants received		100,384	844,616
Other capital income		108,584	856,828
Net movement in GST paid/received		0	0
Payments to suppliers and employees		(11,038,341)	(10,911,117)
Interest received		50,734	52,131
Interest Paid		(308,101)	(306,378)
Net cash provided by operating activities	17	<u>1,205,714</u>	<u>1,898,968</u>
CASH FLOWS FROM INVESTING ACTIVITIES			
Proceeds from sale of property, plant and equipment		0	3,409
Purchase of property, plant and equipment		(594,655)	(2,049,723)
Net cash used in investing activities		<u>(594,655)</u>	<u>(2,046,314)</u>
CASH FLOWS FROM FINANCING ACTIVITIES			
Loan drawdowns		176,903	980,461
Payment of borrowings		(723,622)	(726,025)
Net cash provided by financing activities		<u>(546,719)</u>	<u>254,436</u>
Net increase in cash held		64,341	107,090
Cash and cash equivalents at beginning of financial year		1,289,793	1,182,703
Cash and cash equivalents at end of financial year	5	<u><u>1,354,134</u></u>	<u><u>1,289,793</u></u>

The accompanying notes form part of these financial statements

VICTORY LUTHERAN COLLEGE

INDEPENDENT AUDITOR'S REPORT TO THE MEMBER OF VICTORY LUTHERAN COLLEGE

We have audited the accompanying financial report, being a special purpose financial report, of Victory Lutheran College which comprises the Councils Report, Statement of Comprehensive Income for the year ended 31 December 2019, Statement of Financial Position as at 31 December 2019, Statement of Changes in Equity, Cash Flow Statement, Notes to the Financial Statements and other explanatory notes.

Committee's Responsibility for the Financial Report

The committee of Victory Lutheran College is responsible for the preparation and fair presentation of the financial report, and has determined that the basis of preparation described in Note 1 is appropriate to meet the financial reporting requirements of the College, and are appropriate to the needs of the members. The committee's responsibility also includes such internal control as the committee determines is necessary to enable the preparation and fair presentation of a financial report that is free of material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on the financial report based on our audit. We have conducted our audit in accordance with Australian Auditing Standards. Those standards require that we comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance whether the financial report is free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditor's judgment, including the assessment of the risks or material misstatement of the financial report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the association's preparation and fair presentation of the financial report, in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the College's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the committee, as well as evaluating the overall presentation of the financial report.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Independence

In conducting our audit, we have complied with applicable independence requirements of Australian professional ethical pronouncements.

Auditor's Opinion

In our opinion, the financial report of Victory Lutheran College presents fairly, in all material respects the financial position of Victory Lutheran College as of 31 December 2019 and of its financial performance for the year then ended in accordance with the accounting policies described in Note 1 to the financial statements.

VICTORY LUTHERAN COLLEGE

INDEPENDENT AUDITOR'S REPORT TO THE MEMBER OF VICTORY LUTHERAN COLLEGE

Basis of Accounting and Restriction on Distribution

Without modifying our opinion, we draw attention to Note 1 to the financial statements, which describes the basis of accounting. The financial report has been prepared to assist Victory Lutheran College meet the requirements of its constitution. As a result, the financial report may not be suitable for another purpose.

Craig Hollis CPA
Certified Practising Accountant
ATS Partners
19 Stanley Street
Wodonga, VIC, 3690



Auditor: Craig Hollis CPA

Wodonga

28th February 2020

Nominations – Wodonga Lutheran Parish



Paul told the Thessalonians, “Now we ask you, brothers, to respect those who work hard among you, and are over you in the Lord and who admonish you. Hold them in the highest regard in love because of their work. Live in peace with each other” (1 Thessalonians 5:12-13).

Position	Nominee	Remarks
Parish Chairperson	Jenny Simboras	
Parish Secretary	Ps Ernie Kiss	
Parish Treasurer	Paul Vogelsang	
Parish Council Members		
Continuing Member	Jenny Simboras	
Continuing Member	John Alatalo	
Continuing Member	Tim Mc Innes	
Continuing Member	Margaret Burkert	
Continuing Member	Sandra Dewhirst	
Continuing Member	Jan Farrell	
Continuing Member	Roger Farrell	
Lay Assistants		
	Sue Housego	
	Sheryl Parsons	
	Andrew Dewhirst	
Lay Readers		
Wodonga	Phillip Edwards	
Wodonga	Angela Uhrhane	
Wodonga	Andrew Klein	
Yackandandah	John Donker	
Persons of Responsibilities		
Music Coordinator	Susan Edwards	
Savers Corner	Mrs. Maria Davison	Co-Ordinator
Lutheran Women	Noreen Kelly Marie Hill Sheryl Parsons	President Vice President Treasurer
International Mission	Jan Farrell	Link member
International Mission	Ingrid Harder	Stamp Collector
LLL Representative	Kerrie Donker	
Statistician	Heather Grealy	Secretary
SP3	Carolyn Kiss	Co-Ordinator

WODONGA LUTHERAN PARISH WORSHIP SERVICE

SCHEDULE DURING VACANCY

MARCH TO OCTOBER 2020

23 February	Transfiguration	John Simboras
26 February	Ash Wednesday	John Simboras
1 March	1st Lent	Graham Zweck
8 March	2nd Lent	Jaswanth Kukatlapalli
15 March	3rd Lent (final service)	Jaswanth Kukatlapalli
22 March	4th Lent (Parish AGM)	Graham Zweck
29 March	5th Lent	John simboras
5 April	Palm/Passion	Ernie Kiss
9 April	Maundy Thursday	John Simboras
10 April	Good Friday	Graham Zweck
12 April	Easter Sunday (3)	Ernie Kiss
19 April	2nd Easter	Lay Reader
26 April	3rd Easter	John Simboras
3 May	4th Easter Good Shepherd	Graham Zweck
10 May	5th Easter	Ernie Kiss
17 May	6th Easter	John Simboras
24 May	7th Easter	Lay Reader
31 May	Pentecost	Graham Zweck
7 June	1st Pentecost (Trinity)	John Simboras
14 June	2nd Pentecost	Ernie Kiss
21 June	3rd Pentecost	Lay Reader
28 June	4th Pentecost	Graham Zweck
5 July	5th Pentecost	Ernie Kiss
12 July	6th Pentecost	John Simboras
19 July	7th Pentecost	Graham Zweck
26 July	8th Pentecost	Ernie Kiss
2 August	9th Pentecost	Graham Zweck
9 August	10th Pentecost	John Simboras
16 August	11th Pentecost	Ernie Kiss
23 August	12th Pentecost	Lay Reader
30 August	13th Pentecost	Graham Simboras
6 Sept	14th Pentecost	John Simboras
13 Sept	15th Pentecost	Ernie Kiss
20 Sept	16th Pentecost	Lay Reader
27 Sept	17th Pentecost	John Simboras
4 October	18th Pentecost	Ernie Kiss